

2025 MUNICIPAL BUDGET

Municipal Budget of the _____ Borough of Stratford Borough, County of Camden for the Fiscal Year 2025

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of June, 2025

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of June, 2025

DocuSigned by:
John Keenan
Clerk
John D Keenan Jr
Address
307 Union Ave Stratford NJ 08084
Address
856-783-0600
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of May, 2025

DocuSigned by:
Scott P. Barron
Registered Municipal Accountant
Voorhees, New Jersey 08043
Address
601 White Horse Road
Address
856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 12th day of June, 2025

DocuSigned by:
Robin Sarto
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____

By: _____

Local Examination? Yes No

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION

Be it Resolved by the _____ of the _____ Borough
of Stratford Borough, County of Camden that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 4787419.94 (Item 2 below) for municipal purposes, and
- (b) \$ 0 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 57247.36 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 0 (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 226188.09 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

	Bob Bove Patrick Gilligan Dawn Martin Michael Tolomeo Stephen Gandy		
Ayes	Nays	Abstained	Absent
			Tina Lomanno

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100		851050.00
Miscellaneous Revenues Anticipated	13-099		2274335.63
Receipts from Delinquent Taxes	15-499		209327.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			
	07-190		4787419.94
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	0	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			0
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		0
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192		226188.09
Total Revenues	13-299		8348320.66

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 5117821.33
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 841720.98
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 897254.85
(c) Capital Improvements	44-999	\$ 267874.00
(d) Municipal Debt Service	45-999	\$ 755649.50
(e) Deferred Charges - Municipal	46-999	\$ 5000.00
(f) Judgments	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes	50-899	\$ 463000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	0
Total Appropriations	34-499	\$ 8348320.66

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of June, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

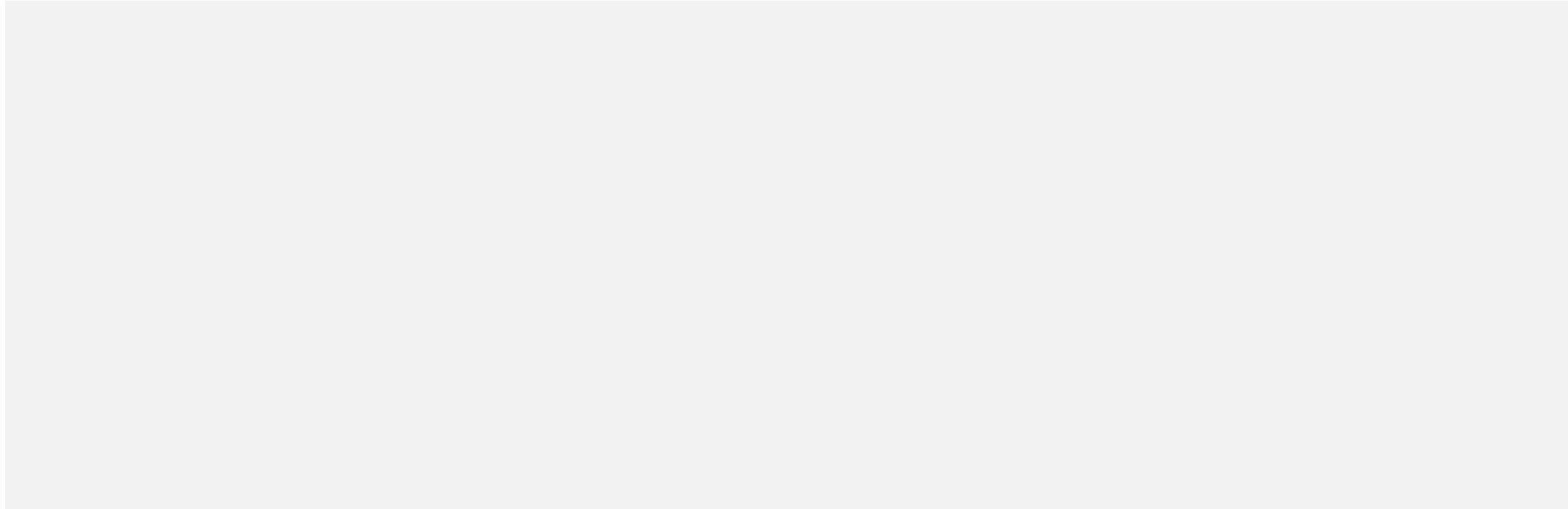
Certified by me this 12th day of June, 2025, DocuSigned by:
John Keenan
40B2DC975083, Clerk

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Stratford Borough

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.



For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

06/12/2025
Date

DocuSigned by:
John Keenan
Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**

 Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County,
 - f) and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- g) In all applicable signature lines, insert the email address of the applicable official.
- h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
 Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via
 - i) the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
 Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the
 - j) FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
 On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special
 - m) Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Instructions to Complete the 2024 to 2025 "Data Rollover" Process

- a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

****IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.****

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

Once the 2024 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

PLEASE NOTE:

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	
Name and County of Municipality	Stratford Borough, Camden County
Full Name of Municipality	BOROUGH OF STRATFORD
County of Municipality	CAMDEN
Name of Municipality	STRATFORD
Type	BOROUGH
Governing Body Type	COUNCIL MEMBERS
Location	PUBLIC SAFETY BUILDING
Address	307 Union Avenue
Address	Stratford, New Jersey 08084
Phone	(856) 783-0600
Fax	(856) 783-7949
Clerk	John Keenan (Deputy Clerk)
Tax Collector	Robin Sarlo
Chief Financial Officer	Robin Sarlo
Registered Municipal Accountant	Scott P. Barron
Municipal Attorney	Jeffrey M. Brennan
Newspaper	THE RETROSPECT
Date of Introduction	8th May
Date of Advertisement	23 May
Date of Public Hearing	12 June
Time of Public Hearing	6:30
Net Valuation Taxable Current	411,030,468
Net Valuation Taxable Prior	410,463,968
	566,500

Municipal Budget Version 2025.0

Responses and Data

Stratford Borough, Camden County
BOROUGH OF STRATFORD
CAMDEN
STRATFORD
BOROUGH
COUNCIL MEMBERS
PUBLIC SAFETY BUILDING
307 Union Avenue
Stratford, New Jersey 08084
(856) 783-0600
(856) 783-7949

Cert #

John Keenan (Deputy Clerk)	C-0959
Robin Sarlo	T-8110
Robin Sarlo	N-0837
Scott P. Barron	20CR00054000
Jeffrey M. Brennan	

Day	Month
8th	May
23	May
12	June

Budget Year	2025	Budget Year Type:	Calendar Year
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Municipal Code	0432
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How many utilities does municipality have?*	1
Utility #	Utility Type
Utility 1	Sewer
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

*Select "0" if you do not have any utilities.

Capital Impr
of Years
Beginning Year
Ending Year

Page Count - Standard or Expanded:		Start with "Standard" and move to "Exp
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant R
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Sp
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for Genera
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant ,
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per section

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden



Date of Original Appt.

3/12/2024

Calendar or State Fiscal

Movement Program

3

2025

2027

needed" only as needed.

venues.

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l Appropriations.

Appropriations.

n.

2025 Municipal Budget

of the BOROUGH of STRATFORD County of
 CAMDEN for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2025	2024
1. Surplus	851,050.00	800,000.00
2. Total Miscellaneous Revenues	2,274,335.63	2,595,766.33
3. Receipts from Delinquent Taxes	209,327.00	209,327.00
4. a) Local Tax for Municipal Purposes	4,787,419.94	4,559,005.79
b) Addition to Local School District Tax		
c) Minimum Library Tax	226,188.09	201,013.89
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	5,013,608.03	4,760,019.68
Total General Revenues	8,348,320.66	8,365,113.01

Summary of Appropriations	2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages	2,941,396.79	3,292,406.10
Other Expenses	3,073,679.39	2,759,434.31
2. Deferred Charges & Other Appropriations	846,720.98	917,053.00
3. Capital Improvements	267,874.00	260,147.00
4. Debt Service (Include for School Purposes)	755,649.50	673,072.60
5. Reserve for Uncollected Taxes	463,000.00	463,000.00
Total General Appropriations	8,348,320.66	8,365,113.01
Total Number of Employees	45	41

2025 Dedicated	Sewer	Utility Budget
Summary of Revenues		Anticipated
		2025 2024
1. Surplus		177,457.04 133,450.49
2. Miscellaneous Revenues		420,000.00 414,000.00
3. Deficit (General Budget)		
Total Revenues		597,457.04 547,450.49
		2.00 2
Summary of Appropriations		2025 Budget Final 2024 Budget
1. Operating Expenses: Salaries & Wages		149,822.04 158,029.49
Other Expenses		192,385.00 184,171.00
2. Capital Improvements		
3. Debt Service		62,100.00 49,100.00
4. Deferred Charges & Other Appropriations		25,150.00 38,150.00
5. Surplus (General Budget)		168,000.00 118,000.00
Total Appropriations		597,457.04 547,450.49
Total Number of Employees		

Balance of Outstanding Debt			
	General	Sewer	
Interest	126,670.00	15,000.00	
Principal	628,979.50	47,100.00	
Outstanding Balance	3,203,118.25	236,100.00	

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2025 MUNICIPAL BUDGET**

		YEAR 2025	YEAR 2024
1	Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	7,885,320.66	XXXXXXXXXXXX
2	Local District School Tax		8,348,664.00
	Actual		
	Estimate	8,515,638.00	XXXXXXXXXXXX
3	Regional School District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
4	Regional High School Tax		2,992,961.00
	Actual		
	Estimate	3,052,821.00	XXXXXXXXXXXX
5	County Tax		3,756,916.88
	Actual		
	Estimate	3,832,056.00	XXXXXXXXXXXX
6	Special District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
7	Municipal Open Space		57,247.36
	Actual		
	Estimate	57,247.36	XXXXXXXXXXXX
8	Municipal Arts and Culture		
	Actual		
	Estimate		XXXXXXXXXXXX
9	Total General Appropriations & Other Taxes	23,343,083.02	
10	Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)	3,334,712.63	
11	Cash Required from 2025 to Support Local Municipal Budget and Other Taxes	20,008,370.39	
12	Amount of Item 11 divided by 97.73%		
	equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	20,471,370.39	
<u>Analysis of Item 12:</u>			
	Local School District Tax (Line 2 Above)	8,515,638.00	
	Regional School District Tax (Line 3 Above)	-	
	Regional High School Tax (Line 4 Above)	3,052,821.00	
	County Tax (Line 5 Above)	3,832,056.00	
	Special District Tax (Line 6 Above)	-	
	Municipal Open Space Tax (Line 7 Above)	57,247.36	
	Municipal Arts and Culture Tax (Line 8 Above)	-	
	Tax in Local Municipal Budget	5,013,608.03	
	Total Amount (Line 12)	20,471,370.39	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	463,000.00	
<u>Computation of "Tax in Local Municipal Budget"</u>			
	Item 1 - Total General Appropriations	7,885,320.66	
	Item 13 - Appropriation: Reserve for Uncollected Taxes	463,000.00	
	Subtotal	8,348,320.66	
	Less: Item 10 - Total Anticipated Revenues	3,334,712.63	
	Amount to Be Raised by Taxation in Municipal Budget	5,013,608.03	

Local Tax for Municipal Purpose	4,787,419.94
Addition to Local District School Tax	
Minimum Library Tax	226,188.09

BOROUGH OF STRATFORD SUMMARY OF 2025 BUDGET

Total Budget	8,348,320.66	100.0%	Future Budget Projections					
			2026	2027	2028	2029	2030	
Employee Costs:								
Salaries & Wages								
Sheet 17	2,827,821.79		102.00%	2,884,378.23	2,942,065.79	3,000,907.11	3,060,925.25	3,122,143.75
Sheet 25	113,575.00		102.00%	115,846.50	118,163.43	120,526.70	122,937.23	125,395.98
Total	2,941,396.79			3,000,224.73	3,060,229.22	3,121,433.80	3,183,862.48	3,247,539.73
Social Security								
Sheet 19	210,000.00		102.00%	214,200.00	218,484.00	222,853.68	227,310.75	231,856.97
Pensions etc.								
Sheet 19	108,147.98		102.00%	110,310.94	112,517.16	114,767.50	117,062.85	119,404.11
Sheet 19	500,573.00		105.00%	525,601.65	551,881.73	579,475.82	608,449.61	638,872.09
Sheet 19	-							
Sheet 20	-							
Insurance								
Sheet 14 and 20	1,027,878.54		106.00%	1,089,551.25	1,154,924.33	1,224,219.79	1,297,672.97	1,375,533.35
Direct Employee Costs	4,787,996.31	57.4%						
General Liability Insurance								
Sheet 14	126,000.00	1.5%						
Debt Service:								
Sheet 27	755,649.50	9.1%						
Reserve for Uncollected Taxes:								
Sheet 29	463,000.00	5.5%						
Capital Funds:								
Sheet 26a	267,874.00	3.2%						
Deferred Charges:								
Sheet 28	5,000.00	0.1%						
Grants:								
Sheet 25 (less Salaries & Wages above)	295,275.00	3.5%						
All Other Departmental OE's:								
Various Line Items	1,647,525.85	19.7%	102.00%	1,680,476.37	1,714,085.89	1,748,367.61	1,783,334.96	1,819,001.66
Projected Budget Totals				6,620,364.93	6,812,122.33	7,011,118.20	7,217,693.63	7,432,207.91

BOROUGH OF STRATFORD 2025 BUDGET FUNDING

Budget Funding:	
Fund Balance	851,050.00
Local Revenues	997,925.63
State Aid	729,225.00
Grants	547,185.00
Delinquent Tax	209,327.00
Local Purpose Tax	5,013,608.03
	8,348,320.66
Ratables	411,030,468
Tax Rate	1.165
Increase	0.054

Project Tax Results				
2026	2027	2028	2029	2030
	25,000.00	50,000.00	75,000.00	100,000.00
	150,000.00	300,000.00	450,000.00	600,000.00
6,620,364.93	6,637,122.33	6,661,118.20	6,692,693.63	6,732,207.91
6,620,364.93	6,812,122.33	7,011,118.20	7,217,693.63	7,432,207.91
419,030,468	427,030,468	435,030,468	443,030,468	451,030,468
1.580	1.554	1.531	1.511	1.493
0.415	(0.026)	(0.023)	(0.021)	(0.018)

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	851,050.00	800,000.00	51,050.00	6.38%
Local	997,925.63	930,109.81	67,815.82	7.29%
State Aid	729,225.00	804,391.06	(75,166.06)	-9.34%
State & Federal Grants	547,185.00	861,265.46	(314,080.46)	-36.47%
Delinquent Tax	209,327.00	209,327.00	-	0.00%
Local Purpose Tax	4,787,419.94	4,559,005.79	228,414.15	5.01%
Minimum Library Tax	226,188.09	201,013.89	25,174.20	12.52%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	8,348,320.66	8,365,113.01	(16,792.35)	-0.20%
APPROPRIATIONS				
Salaries & Wages	2,911,821.79	2,817,943.30	93,878.49	3.33%
Other Expenses	2,800,979.39	2,605,983.65	194,995.74	7.48%
Statutory & Deferred Charges	846,720.98	922,053.00	(75,332.02)	-8.17%
State & Federal Grants	547,185.00	861,265.46	(314,080.46)	-36.47%
Capital (without grants)	22,964.00	21,795.00	1,169.00	5.36%
Debt Service	755,649.50	673,072.60	82,576.90	12.27%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	463,000.00	463,000.00	-	0.00%
TOTAL APPROPRIATIONS	8,348,320.66	8,365,113.01	(16,792.35)	-0.00201
Adopted Emergencies				

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	4,787,419.94	4,559,005.79	228,414.15	5.01%
Local Tax Rate	1.1647	1.1110	0.0537	4.84%
Assessed Valuation	411,030,468	410,463,968	566,500	0.14%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP	
	CAP 2.50%	CAP COLA	4,839,711.34 MAX	4,787,419.94 ACTUAL
CAP Base from Prior Year	5,753,933.30	5,753,933.30	(52,291.40)	+ OR ()
Rate Applied	2.50%	3.50%		
Allowable CAP	5,897,781.63	5,955,320.97		Must be zero or () to Introduce Budget
Additions:				
See Sheet 3b	483,780.27	483,780.27		
Other				
Total CAP Allowable	6,381,561.90	6,439,101.24		
Budget Expenditures Sheet 19	5,959,542.31	5,959,542.31		
Remaining or (Excess)	422,019.59	479,558.93		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	987,921.93	896,432.71	91,489.22
Used to Fund Budget	851,050.00	800,000.00	51,050.00
Remaining Balance	136,871.93	96,432.71	40,439.22

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.44%	98.12%	0.32%
Used for Reserve for Taxes	97.73%	97.66%	0.07%
Remaining	0.71%	0.46%	0.25%

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF STRATFORD

COUNTY: CAMDEN

<u>Linda Hall</u> Mayor's Name	<u>December 31, 2027</u> Term Expires
--	---

Municipal Officials	
<u>John Keenan (Deputy Clerk)</u> Municipal Clerk	<u>3/12/2024</u> Date of Orig. Appt.
<u>Robin Sarlo</u> Tax Collector	<u>C-0959</u> Cert. No.
<u>Robin Sarlo</u> Chief Financial Officer	<u>T-8110</u> Cert. No.
<u>Scott P. Barron</u> Registered Municipal Accountant	<u>N-0837</u> Cert. No.
<u>Jeffrey M. Brennan</u> Municipal Attorney	<u>20CR00054000</u> Lic. No.
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Official Mailing Address of Municipality

PUBLIC SAFETY BUILDING
307 Union Avenue
Stratford, New Jersey 08084

Fax #: (856) 783-7949

Governing Body Members	
Name	Term Expires
<u>Michael Tolomeo, Council President</u>	<u>12/31/2026</u>
<u>Tina Lomanno</u>	<u>12/31/2025</u>
<u>Patrick Gilligan</u>	<u>12/31/2026</u>
<u>Robert Bove</u>	<u>12/31/2027</u>
<u>Stephen Gandy</u>	<u>12/31/2027</u>
<u>Dawn Martin</u>	<u>12/31/2027</u>
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MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of STRATFORD, County of CAMDEN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the THE RETROSPECT

in the issue of May 23, 2025

The Governing Body of the BOROUGH of STRATFORD does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes

GILLIGAN
BOVE
GANDY
MARTIN

Nays

Abstained

Absent

TOLOMEO
LOMANNO

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of STRATFORD, County of CAMDEN, on May 8th, 2025.

A Hearing on the Budget and Tax Resolution will be held at PUBLIC SAFETY BUILDING, on June 12, 2025 at 6:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXXXX
1. Appropriations within "CAPS" -		XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		5,959,542.31
2. Appropriations excluded from "CAPS" -		XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}		1,925,778.35
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		1,925,778.35
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.73% Percent of Tax Collections	463,000.00
Building Aid Allowance 2025 - \$ 		
for Schools-State Aid 2024 - \$ 		8,348,320.66
4. Total General Appropriations (Item 9, Sheet 29)		8,348,320.66
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		3,334,712.63
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		4,787,419.94
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		226,188.09

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	8,365,113.01	547,450.49	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	8,365,113.01	547,450.49	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	7,999,561.69	499,411.38	-	-	-	-	-
Reserved	365,551.31	43,260.71	-	-	-	-	-
Unexpended Balances Canceled	0.01	4,778.40	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	8,365,113.01	547,450.49	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2024	7,874,545.05	Allowable Operating Appropriations before	
Cap Base Adjustment:	735.00	Additional Exceptions per (N.J.S.A. 40A:4-45.3)	5,897,781.63
Subtotal	7,875,280.05		
Exceptions Less:		Additions:	
Total Other Operations	201,748.89	New Construction (Assessor Certification)	53,452.43
Total Uniform Construction Code		2023 Cap Bank Available	280,238.55
Total Interlocal Service Agreement	293,000.00	2024 Cap Bank Available	150,089.29
Total Additional Appropriations	31,032.76		
Total Capital Improvements	260,147.00		
Total Debt Service	673,072.60	Total Additions	483,780.27
Transferred to Board of Education			
Type I School Debt		Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	6,381,561.90
Total Public & Private Programs	132,345.50		
Judgements			
Total Deferred Charges	67,000.00	Additional Increase to COLA rate. 3.5%	
Cash Deficit		Amount of Increase allowable. 1.0%	57,539.33
Reserve for Uncollected Taxes	463,000.00		
Total Exceptions	2,121,346.75		
Amount on Which CAP is Applied	5,753,933.30	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	6,439,101.24
2.5% CAP	143,848.33		
Allowable Operating Appropriations before		Total General Appropriations for Municipal Purposes	5,959,542.31
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	5,897,781.63	(Sheet 19, H-1)	
		Over or (Under) Appropriations Cap	(479,558.93)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025 \$ 1,106,178.92

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 112,708.25

993,470.67

Budgeted Group Insurance - Inside CAP 854,385.54

Budgeted Group Insurance - Utilities 43,960.13

Budgeted Group Insurance - Outside CAP 95,125.00

TOTAL 993,470.67

Instead of receiving Health Benefits, 5 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages \$ 15,000.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	4,559,005.79
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	57,000.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>4,502,005.79</u>
Plus 2% CAP Increase	<u>90,040.12</u>
ADJUSTED TAX LEVY	<u>4,592,045.91</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>4,592,045.91</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

4,592,045.91

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	110,467.00
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	1,169.00
Allowable Debt Service and Capital Leases Inc.	82,577.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	<u>194,213.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	

ADJUSTED TAX LEVY

4,786,258.91

Additions:

New Ratables - Increase for new construction	4,811,200
Prior Year's Local Purpose Tax Rate (per \$100)	<u>1.111</u>
New Ratable Adjustment to Levy	53,452.43
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

4,839,711.34

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

4,787,419.94

OVER OR (UNDER) 2% LEVY CAP

(52,291.40)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022

Maximum Allowable Amount to be Raised by Taxation	4,152,286
Amount to be Raised by Taxation for Municipal Purpose	4,152,286
Available for Banking (CY 2025)	-
Amount Used in CY 2025	-
Balance to Expire	-

2023

Maximum Allowable Amount to be Raised by Taxation	4,245,941
Amount to be Raised by Taxation for Municipal Purpose	4,176,055
Available for Banking (CY 2025 - CY 2026)	69,886
Amount Used in CY 2025	-
Balance to Carry Forward (CY 2026)	69,886

2024

Maximum Allowable Amount to be Raised by Taxation	4,559,006
Amount to be Raised by Taxation for Municipal Purpose	4,559,006
Available for Banking (CY 2025 - CY 2027)	-
Amount Used in CY 2025	-
Balance to Carry Forward (CY 2026 - CY2027)	-

2025

Maximum Allowable Amount to be Raised by Taxation	4,839,711
Amount to be Raised by Taxation for Municipal Purpose	4,787,420
Available for Banking (CY 2026 - CY 2028)	52,291

Total Levy CAP Bank

122,177

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	851,050.00	800,000.00	800,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	851,050.00	800,000.00	800,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	5,000.00	5,000.00	5,000.00
Other	08-104	12,000.00	12,000.00	12,469.00
Fees and Permits	08-105	72,000.00	75,300.00	72,963.40
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	135,000.00	130,000.00	141,251.84
Other	08-109			
Interest and Costs on Taxes	08-112	55,000.00	45,000.00	64,946.64
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	25,000.00	25,000.00	28,422.54
Anticipated Utility Operating Surplus	08-114	168,000.00	118,000.00	118,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	472,000.00	410,300.00	443,053.42

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	84,000.00	81,000.00	84,236.96

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Drive Sober or Get Pulled Over - Year-End Crackdown	10-509		7,000.00	7,000.00
Drunk Driving Enforcement Grant	10-510		36,162.21	36,162.21
Alcohol Education & Rehabilitation Grant	10-501		1,593.59	1,593.59
Bulletproof Vest Partnership Grant	10-693		3,539.90	3,539.90
Safe & Secure Communities	10-503	22,575.00	22,575.00	22,575.00
Recycling Tonnage	10-569	7,789.41	9,182.70	9,182.70
Clean Communities Program	10-602		18,140.26	18,140.26
Distracted Driving Statewide Crackdown Grant	10-508		7,000.00	7,000.00
Body Armor Replacement Grant	10-505	1,641.07	1,587.80	1,587.80
Strategic Enforcement Grant	10-520		15,000.00	15,000.00
New Jersey Department of Transportation Trust Fund - 2024 Grant	10-559		238,352.00	238,352.00
FEMA Assistance to Firefighter Grant	10-720	263,269.52	70,000.00	70,000.00
Camden County DWI Task Force	10-519		47,175.00	47,175.00
COPS Hiring Program	10-692		250,000.00	250,000.00
Click it or Ticket	10-507		14,000.00	14,000.00
DWI Checkpoint Grant	10-518		3,360.00	3,360.00
Pedestrian Safety Enforcement & Education	10-504		30,000.00	30,000.00
Local Recreation Improvement Grant	10-671		66,000.00	66,000.00
Pop-Up Party Prevention and Response Initiative Grant	10-520		20,597.00	20,597.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Distracted Driving - Put the Phone Away	10-508	7,000.00		-
NJ Transportation Trust Fund - 2025 Grant	10-559	244,910.00		-
				-
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				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	547,185.00	861,265.46	861,265.46

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	441,925.63	438,809.81	445,049.01

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Summary of Revenues				
	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	851,050.00	800,000.00	800,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	472,000.00	410,300.00	443,053.42
Total Section B: State Aid Without Offsetting Appropriations	09-001	729,225.00	804,391.06	804,390.90
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	84,000.00	81,000.00	84,236.96
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	547,185.00	861,265.46	861,265.46
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	441,925.63	438,809.81	445,049.01
Total Miscellaneous Revenues	13-099	2,274,335.63	2,595,766.33	2,637,995.75
4. Receipts from Delinquent Taxes	15-499	209,327.00	209,327.00	215,307.63
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	3,334,712.63	3,605,093.33	3,653,303.38
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,787,419.94	4,559,005.79	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	226,188.09	201,013.89	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,013,608.03	4,760,019.68	5,066,532.11
7. Total General Revenues	13-299	8,348,320.66	8,365,113.01	8,719,835.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions						-		-
Administrative and Executive						-		-
Salaries and Wages	20-100	1	223,690.78	205,202.61		185,202.61	185,068.18	134.43
Other Expenses	20-100	2	37,800.00	37,170.00		37,170.00	32,146.94	5,023.06
						-		-
Elections						-		-
Other Expenses	20-120	2	7,000.00	7,000.00		7,000.00	5,867.53	1,132.47
						-		-
Financial Administration						-		-
Salaries and Wages	20-130	1	82,441.55	78,404.81		78,404.81	78,038.20	366.61
Other Expenses	20-130	2	8,400.00	7,600.00		7,600.00	6,719.35	880.65
						-		-
Audit Services	20-135	2	53,000.00	52,000.00		52,000.00	52,000.00	-
						-		-
Collection of Taxes						-		-
Salaries and Wages	20-145	1	79,818.65	78,289.41		78,289.41	77,730.42	558.99
Other Expenses	20-145	2	12,000.00	12,000.00		12,000.00	10,728.68	1,271.32
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Assessment of Taxes						-		-
Salaries and Wages	20-150	1	19,909.00	19,189.01		19,189.01	19,189.01	-
Other Expenses	20-150	2	10,550.00	9,550.00		9,550.00	9,507.24	42.76
						-		-
						-		-
Legal Services and Costs						-		-
Other Expenses	20-155	2	100,000.00	80,000.00		100,000.00	84,772.76	15,227.24
						-		-
Engineering Services and Costs						-		-
Other Expenses	20-165	2	14,000.00	14,000.00		6,000.00	1,681.75	4,318.25
						-		-
						-		-
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						-		-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration						-		-
Municipal Land Use Law (N.J.S.A.40:55D-1)						-		-
Land Use Board						-		-
Salaries and Wages	21-180	1	7,371.57	7,156.86		7,156.86	6,517.88	638.98
Other Expenses	21-180	2	10,500.00	10,500.00		10,500.00	7,185.88	3,314.12
						-		-
INSURANCE						-		-
Other Insurance Premiums	23-210	2	126,000.00	123,000.00		123,000.00	122,217.24	782.76
Worker Compensation Insurance	23-215	2	63,368.00	62,100.00		62,100.00	62,100.00	-
Group Insurance for Employees	23-220	2	854,385.54	767,135.00		767,135.00	720,564.13	46,570.87
Health Benefits Waivers	23-220	2	15,000.00	18,500.00		18,500.00	18,500.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS						-		-
Police						-		-
Salaries and Wages	25-240	1	1,916,688.96	1,879,532.57		1,879,532.57	1,798,104.60	81,427.97
Other Expenses	25-240	2	111,596.00	107,446.00		107,446.00	88,617.18	18,828.82
						-		-
						-		-
Fire						-		-
Fire Hydrant Service	25-265	2	77,000.00	69,000.00		71,000.00	63,878.81	7,121.19
Fire Department	25-265	2	50,000.00	48,000.00		48,000.00	47,035.93	964.07
						-		-
						-		-
Uniform Fire Safety and Inspection Act						-		-
Other Expenses	25-265	2	1,800.00	1,800.00		1,800.00	1,668.50	131.50
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS						-		-
Public Works Department						-		-
Salaries and Wages	26-290	1	157,075.99	157,261.16		157,261.16	156,916.40	344.76
Other Expenses	26-290	2	27,800.00	23,001.00		23,001.00	14,922.34	8,078.66
						-		-
Solid Waste Collection						-		-
Salaries and Wages	26-305	1	313,325.29	304,066.87		304,066.87	290,833.24	13,233.63
Other Expenses	26-305	2	13,800.00	12,000.00		12,000.00	2,923.72	9,076.28
						-		-
						-		-
Public Buildings and Grounds						-		-
Other Expenses	26-310	2	29,100.00	29,100.00		29,100.00	22,900.61	6,199.39
						-		-
Shade Tree Commission	26-300	2	2,000.00	2,000.00		2,000.00		2,000.00
						-		-
Vehicle Maintenance	26-315	2	56,000.00	54,000.00		54,000.00	28,166.97	25,833.03
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS						-		-
Board of Health						-		-
Salaries and Wages	27-330	1	17,500.00	17,840.00		17,840.00	9,296.31	8,543.69
Other Expenses	27-330	2	1,000.00	1,000.00		1,000.00	281.98	718.02
						-		-
Environmental Commission (N.J.S.A. 40:56A-1)						-		-
Other Expenses	27-335	2	2,500.00	2,500.00		2,500.00	814.55	1,685.45
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
OTHER COMMON OPERATING FUNCTIONS						-		-
						-		-
						-		-
						-		-
						-		-
UTILITY EXPENSES AND BULK PURCHASES						-		-
Electricity	31-430	2	52,000.00	50,000.00		50,000.00	41,461.64	8,538.36
Street Lighting	31-435	2	32,000.00	30,000.00		31,000.00	28,261.37	2,738.63
Telephone	31-440	2	17,600.00	17,600.00		17,600.00	14,939.67	2,660.33
Water	31-445	2	3,000.00	3,000.00		3,000.00	2,129.09	870.91
Gas (Natural or Propane)	31-447	2	20,000.00	20,000.00		20,000.00	11,504.20	8,495.80
Sewerage Processing and Disposal	31-455	2	1,500.00	1,500.00		1,500.00	1,448.00	52.00
Gasoline	31-447	2	96,000.00	96,000.00		96,000.00	76,968.30	19,031.70
						-		-
						-		-
LANDFILL/SOLID WASTE DISPOSAL COSTS						-		-
Solid Waste Disposal	32-465	2	355,000.00	355,000.00		355,000.00	306,877.96	48,122.04
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1				-		-
Other Expenses	22-195	2				-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Compensated Absences	30-415	1	10,000.00	10,000.00		10,000.00	10,000.00	-
						-		-
Celebration of Public Events, Anniv. Of Holiday						-		-
Other Expenses	30-420	2	28,300.00	22,700.00		22,700.00	22,618.88	81.12
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations (Item 8(A)) within "CAPS"	34-199		5,117,821.33	4,903,145.30	-	4,898,145.30	4,543,105.44	355,039.86
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		5,117,821.33	4,903,145.30	-	4,898,145.30	4,543,105.44	355,039.86
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	2,827,821.79	2,756,943.30	-	2,736,943.30	2,631,694.24	105,249.06
Other Expenses (Including Contingent)	34-201	2	2,289,999.54	2,146,202.00	-	2,161,202.00	1,911,411.20	249,790.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		108,147.98	128,355.00		128,355.00	128,355.00	-
Social Security System (O.A.S.I.)	36-472		210,000.00	205,000.00		210,000.00	207,801.50	2,198.50
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		500,573.00	503,688.00		503,688.00	503,688.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		20,000.00	13,000.00		13,000.00	11,515.06	1,484.94
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		3,000.00	10.00		10.00		10.00
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		841,720.98	850,053.00	-	855,053.00	851,359.56	3,693.44
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		5,959,542.31	5,753,198.30	-	5,753,198.30	5,394,465.00	358,733.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Maintenance of Free Public Library	29-390	2	226,188.09	201,013.89		201,013.89	201,013.89	-
						-		-
Worker's Compensation Insurance	23-215	2		735.00		735.00	735.00	-
						-		-
Group Insurance for Employees	23-221	2	95,125.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		321,313.09	201,748.89	-	201,748.89	201,748.89	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
School Resource Officers	42-120	1	84,000.00	81,000.00		81,000.00	81,000.00	-
Municipal Court Shared Service	42-108	2	158,334.00	212,000.00		212,000.00	212,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		242,334.00	293,000.00	-	293,000.00	293,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899				-	-	-	
Drive Sober or Get Pulled Over - Year-End Crackdown	41-509	1		7,000.00		7,000.00	-	
Drunk Driving Enforcement Grant	41-510	1		36,162.21		36,162.21	-	
Alcohol Education & Rehabilitation Grant	41-501	1		1,593.59		1,593.59	-	
Bulletproof Vest Partnership Grant	41-693	2		3,539.90		3,539.90	-	
Safe & Secure Communities	41-503	1	22,575.00	22,575.00		22,575.00	-	
Recycling Tonnage	41-569	2	7,789.41	9,182.70		9,182.70	-	
Clean Communities Program	41-602	2		18,140.26		18,140.26	-	
Distracted Driving Statewide Crackdown Grant	41-508	1		7,000.00		7,000.00	-	
Body Armor Replacement Grant	41-505	2	1,641.07	1,587.80		1,587.80	-	
Camden County DWI Task Force	41-519	1		47,175.00		47,175.00	-	
COPS Hiring Program	41-692	1		250,000.00		250,000.00	-	
Click It or Ticket	41-507	1		14,000.00		14,000.00	-	
DWI Checkpoint Grant	41-518	1		3,360.00		3,360.00	-	
Local Recreation Improvement Grant	41-671	2		66,000.00		66,000.00	-	
Pedestrian Safety Enforcement & Education Fund	41-504	1		30,000.00		30,000.00	-	
Pop-Up Party Prevention and Response Initiative Grant	41-520	1		20,597.00		20,597.00	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		302,275.00	622,913.46	-	622,913.46	622,913.46	-
Total Operations - Excluded from "CAPS"	34-305		897,254.85	1,148,695.11	-	1,148,695.11	1,142,195.11	6,500.00
Detail:								
Salaries & Wages	34-305	1	113,575.00	535,462.80	-	535,462.80	535,462.80	-
Other Expenses	34-305	2	783,679.85	613,232.31	-	613,232.31	606,732.31	6,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865		244,910.00	238,352.00		238,352.00	238,352.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		267,874.00	260,147.00	-	260,147.00	259,828.99	318.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		5,000.00	10,000.00	XXXXXXXXXX	10,000.00	10,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges to Future Taxation Unfunded:					XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 2023-08	46-892			57,000.00	XXXXXXXXXX	57,000.00	57,000.00	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		5,000.00	67,000.00	XXXXXXXXXX	67,000.00	67,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		1,925,778.35	2,148,914.71	-	2,148,914.71	2,142,096.69	6,818.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		1,925,778.35	2,148,914.71	-	2,148,914.71	2,142,096.69	6,818.01
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		7,885,320.66	7,902,113.01	-	7,902,113.01	7,536,561.69	365,551.31
(M) Reserve for Uncollected Taxes	50-899		463,000.00	463,000.00	XXXXXXXXXX	463,000.00	463,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		8,348,320.66	8,365,113.01	-	8,365,113.01	7,999,561.69	365,551.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	5,959,542.31	5,753,198.30	-	5,753,198.30	5,394,465.00	358,733.30
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	321,313.09	201,748.89	-	201,748.89	201,748.89	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	242,334.00	293,000.00	-	293,000.00	293,000.00	-
Additional Appropriations Offset by Revenues	34-303	31,332.76	31,032.76	-	31,032.76	24,532.76	6,500.00
Public & Private Programs Offset by Revenues	40-999	302,275.00	622,913.46	-	622,913.46	622,913.46	-
Total Operations Excluded from "CAPS"	34-305	897,254.85	1,148,695.11	-	1,148,695.11	1,142,195.11	6,500.00
(C) Capital Improvements	44-999	267,874.00	260,147.00	-	260,147.00	259,828.99	318.01
(D) Municipal Debt Service	45-999	755,649.50	673,072.60	-	673,072.60	673,072.59	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	5,000.00	67,000.00	XXXXXXXXXX	67,000.00	67,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	463,000.00	463,000.00	XXXXXXXXXX	463,000.00	463,000.00	XXXXXXXXXX
Total General Appropriations	34-499	8,348,320.66	8,365,113.01	-	8,365,113.01	7,999,561.69	365,551.31

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	47,100.00	34,100.00		34,100.00	34,100.00	XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523	15,000.00	15,000.00		15,000.00	10,221.60	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
Cost of Improvements Authorized:				XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 2023-14	55-550		13,000.00	XXXXXXXXXX	13,000.00	13,000.00	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	10,000.00	10,000.00		10,000.00	10,000.00	-
Social Security System (O.A.S.I.)	55-541	15,000.00	15,000.00		15,000.00	11,409.30	3,590.70
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	150.00	150.00		150.00	109.90	40.10
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545	168,000.00	118,000.00	XXXXXXXXXX	118,000.00	118,000.00	XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	597,457.04	547,450.49	-	547,450.49	499,411.38	43,260.71

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Uniform Fire Safety Act
 Penalty Monies; Donations N.J.S.A. 40A:5-29; K-9 Unit; Parking Offenses Adjudication Act; D.A.R.E. Donations; Historical Preservation Commission Donations; Veterans memorial Park Trust Fund; Community Services Donations; Thermal Imaging Helmet; Accumulated Adsenses; Storm Recovery Trust Fund; Municipal Public Defender; Developer's Escrow Fund; Police Training and Education Donations; Stratford Economic Development Commission Donations; Confidential Fund Account Disposal of Forfeited Property; Affordable Housing Trust; Open Space, Recreation, Farmland and Historical Preservation Trust; Stratford Green Team Committee Donations; Disposal of Forfeited Property; Abandoned & Vacant Property Code Enforcement, Community Development Block Grant, Construction Code Fees, Stratford Parks Donations, Ambulance Association Donations.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	1,869,252.47
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	1,492,568.99
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	438,858.43
Tax Title Lien Receivable	9,459.83
Property Acquired by Tax Title Lien Liquidation	
Other Receivables	623,070.67
Deferred Charges Required to be in 2025 Budget	5,000.00
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	4,438,210.39
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	2,378,899.53
Reserves for Receivables	1,071,388.93
Surplus	987,921.93
Total Liabilities, Reserves and Surplus	4,438,210.39

School Tax Levy Unpaid	1,496,480.50
Less: School Tax Deferred	1,496,480.50
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	896,432.71	808,611.41
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 98.44%, 2023: 98.12%)	19,795,297.04	18,868,804.19
Delinquent Taxes	215,307.63	208,403.99
Other Revenues and Additions to Income	3,090,827.33	4,481,063.84
Total Funds	23,997,864.71	24,366,883.43
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	7,902,113.00	8,836,683.60
School Taxes (Including Local and Regional)	11,244,574.50	10,968,156.80
County Taxes (Including Added Tax Amounts)	3,792,349.11	3,605,748.21
Special District Taxes	57,790.82	58,007.07
Other Expenditures and Deductions from Income	13,115.35	1,855.04
Total Expenditures and Tax Requirements	23,009,942.78	23,470,450.72
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	23,009,942.78	23,470,450.72
Surplus Balance, December 31	987,921.93	896,432.71

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	987,921.93
Current Surplus Anticipated in 2025 Budget	851,050.00
Surplus Balance Remaining	136,871.93

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years exceeding minimum time period.

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF STRATFORD
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action) 2025

Local Unit

BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Police Vehicles	1	313,625.00			6,273.00			119,177.00	188,175.00
		-							
Police Equipment	2	191,822.00			1,541.00			29,281.00	161,000.00
		-							
Public Works Vehicles	3	75,000.00							75,000.00
		-							
Public Works Equipment	4	50,000.00			2,500.00			47,500.00	
		-							
Sanitation Trucks	5	325,000.00							325,000.00
		-							
Sewer Department Vehicles	6	70,000.00							70,000.00
		-							
Replacement of Sewer Pump Stations #1	7	1,000,000.00							1,000,000.00
		-							
Fire Department Equipment	8	3,000.00			150.00			2,850.00	
		-							
Road Improvements	9	830,000.00			11,500.00			218,500.00	600,000.00
		-							
TOTAL - THIS PAGE	XXXXX	2,858,447.00	-	-	21,964.00	-	-	417,308.00	2,419,175.00

CAPITAL BUDGET (Current Year Action) 2025

Local Unit

BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action) 2025

Local Unit

BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	2,858,447.00	-	-	21,964.00	-	-	417,308.00	2,419,175.00

3 YEAR CAPITAL PROGRAM - 2025 to 2027 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d	5e	5f
Police Vehicles	1	313,625.00	3 Years	125,450.00	62,725.00	125,450.00			
		-							
Police Equipment	2	191,822.00	2 Years	30,822.00	161,000.00				
		-							
Public Works Vehicles	3	75,000.00				75,000.00			
		-							
Public Works Equipment	4	50,000.00	1 Year	50,000.00					
		-							
Sanitation Trucks	5	325,000.00				325,000.00			
		-							
Sewer Department Vehicles	6	70,000.00			70,000.00				
		-							
Replacement of Sewer Pump Stations #1	7	1,000,000.00				1,000,000.00			
		-							
Fire Department Equipment	8	3,000.00		3,000.00					
		-							
Road Improvements	9	830,000.00		230,000.00	250,000.00	350,000.00			
		-							
TOTAL - THIS PAGE	XXXXX	2,858,447.00	XXXXXXXXXX	439,272.00	543,725.00	1,875,450.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d	5e	5f
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	2,858,447.00	XXXXXXXXXX	439,272.00	543,725.00	1,875,450.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2025 to 2027 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

BOROUGH OF STRATFORD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Police Vehicles	313,625.00			15,681.25			297,943.75			
	-			-						
Police Equipment	191,822.00			9,591.10			182,230.90			
	-			-						
Public Works Vehicles	75,000.00			3,750.00			71,250.00			
	-			-						
Public Works Equipment	50,000.00			2,500.00			47,500.00			
	-			-						
Sanitation Trucks	325,000.00			16,250.00			308,750.00			
	-			-						
Sewer Department Vehicles	70,000.00							70,000.00		
	-			-						
Replacement of Sewer Pump Stations #1	1,000,000.00							1,000,000.00		
	-			-						
Fire Department Equipment	3,000.00			150.00			2,850.00			
	-			-						
Road Improvements	830,000.00			41,500.00			788,500.00			
	-			-						
TOTAL - THIS PAGE	2,858,447.00	-	-	89,422.35	-	-	1,699,024.65	1,070,000.00	-	-

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 5,117,821.33
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 841,720.98
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 897,254.85
(c) Capital Improvements	44-999	\$ 267,874.00
(d) Municipal Debt Service	45-999	\$ 755,649.50
(e) Deferred Charges - Municipal	46-999	\$ 5,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 463,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 8,348,320.66

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of June, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of June, 2025, johnkeenan@stratfordnj.org, Clerk
Signature

BOROUGH OF STRATFORD

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024		
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	57,247.36	57,247.36	57,790.82	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
					Salaries & Wages	54-385-1				-	
Interest Income	54-113			179.55	Other Expenses	54-385-2	28,623.68	28,623.68	25,020.31	3,603.37	
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-	
					Other Expenses	54-372-2	23,692.01	23,873.68	12,333.51	11,540.17	
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
					Salaries & Wages	54-176-1				-	
					Other Expenses	54-176-2				-	
					Def Chg Future Tax - Ord 2023:08	54-945		4,750.00	4,750.00	-	
					Acquisition of Lands for Recreation and Conservation	54-915-2				-	
Total Trust Fund Revenues:	54-299	57,247.36	57,247.36	57,970.37	Acquisition of Farmland	54-916-2				-	
Summary of Program					Down Payments on Improvements	54-902-2					-
					Year Referendum Passed/Implemented: 2009 & 2013 (Date)					Debt Service:	
Rate Assessed:		\$	0.0140		Payment of Bond Principal	54-920-2				xxxxxxxxxx	
Total Tax Collected to date:		\$	774,215.15		Payment of Bond Anticipation Notes and Capital Notes	54-925-2	4,750.00			xxxxxxxxxx	
Total Expended to date:		\$	684,652.96		Interest on Bonds	54-930-2				xxxxxxxxxx	
Total Acreage Preserved to date:			None (Acres)		Interest on Notes	54-935-2	181.67			xxxxxxxxxx	
Recreation land preserved in 2024:			None (Acres)		Reserve for Future Use	54-950-2				-	
Farmland preserved in 2024:			None (Acres)		Total Trust Fund Appropriations:	54-499	57,247.36	57,247.36	42,103.82	15,143.54	

