

# Sheet 1

SECTION 2 - UPON ADOPTION FOR YEAR 2025

Be it Resolved by the RESOLUTION  
of Stratford Borough, County of Camden of the Borough that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 4787419.94

(b) \$ 0

(c) \$ 0

(d) \$ 57247.36

(e) \$ 0

(f) \$ 226188.09
- (Item 2 below) for municipal purposes, and

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in

Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of

the following summary of general revenues and appropriations.

(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(Sheet 44) Arts and Culture Trust Fund Levy

(Item 5 Below) Minimum Library Tax

RECORDED VOTE  
(Insert last name)

Ayes

Bob Bove  
Patrick Gilligan  
Dawn Martin  
Michael Tolomeo  
Stephen Gandy

Nays

Abstained

Absent

Tina Lomanno

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	851050.00
Miscellaneous Revenues Anticipated	13-099	2274335.63
Receipts from Delinquent Taxes	15-499	209327.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	4787419.94
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>		
Item 6, Sheet 42	07-195	0
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		0
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	226188.09
Total Revenues	13-299	8348320.66

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 5117821.33
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 841720.98
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 897254.85
(c) Capital Improvements	44-999	\$ 267874.00
(d) Municipal Debt Service	45-999	\$ 755649.50
(e) Deferred Charges - Municipal	46-999	\$ 5000.00
(f) Judgments	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes	50-899	\$ 463000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	0
Total Appropriations	34-499	\$ 8348320.66

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of June, 2025

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of June, 2025

DocuSigned by:  
John Keenan  
40B2DC975083-6

Signature

, Clerk

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Stratford Borough

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

06/12/2025

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Date

DocuSigned by:  
John Keenan  
40620C8750658F4...

Clerk of the Governing Body

**General Instructions to Complete the Municipal Budget Workbook**

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**  
  
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- g) In all applicable signature lines, insert the email address of the applicable official.
- h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**  
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via
- i) the FAST "Introduced Budget" record portal and it must be named as: **<municode>\_introbudget\_20xx (all 4 digits municode must be included).**  
  
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the
- j) FAST "Adopted Budget" record portal and it must be named as: **<municode>\_adoptbudget\_20xx (all 4 digits municode must be included).**
- k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.  
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- m)
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:  
[https://www.nj.gov/dca/divisions/dlgs/pdf/Budget\\_Document\\_Instructions.pdf](https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf)

**\*\*Instructions to Complete the 2024 to 2025 "Data Rollover" Process\*\***

- a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

**\*\*IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.\*\***

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

Once the 2024 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

**PLEASE NOTE:**

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:		Municipal Budget Version 2025.0	
		Responses and Data	
Name and County of Municipality		Stratford Borough, Camden County	
Full Name of Municipality		BOROUGH OF STRATFORD	
County of Municipality		CAMDEN	
Name of Municipality		STRATFORD	
Type		BOROUGH	
Governing Body Type		COUNCIL MEMBERS	
Location		PUBLIC SAFETY BUILDING	
Address		307 Union Avenue	
Address		Stratford, New Jersey 08084	
Phone		(856) 783-0600	
Fax		(856) 783-7949	
Clerk		John Keenan (Deputy Clerk)	Cert # C-0959
Tax Collector		Robin Sarlo	T-8110
Chief Financial Officer		Robin Sarlo	N-0837
Registered Municipal Accountant		Scott P. Barron	20CR00054000
Municipal Attorney		Jeffrey M. Brennan	
Newspaper		THE RETROSPECT	
Date of Introduction		Day 8th	Month May
Date of Advertisement		23	May
Date of Public Hearing		12	June
Time of Public Hearing		6:30	
Net Valuation Taxable Current		411,030,468	
Net Valuation Taxable Prior		410,463,968	
		566,500	
Budget Year		2025	Budget Year Type: Calendar Year
Municipal Code 0432			

How many utilities does municipality have?*	1	<i>*Select "0" if you do not have any utilities.</i>	
Utility #	Utility Type		
Utility 1	Sewer		
Utility 2			
Utility 3			
Utility 4			
Utility 5			
Utility 6			
Utility Assessment (Tab 37)			
Utility Assessment (Tab 38)			

Capital Impr
# of Years
Beginning Year
Ending Year

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expanded"
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant Revenues
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Special Item Revenues
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for General Appropriations
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant Appropriations
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per section

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden



**Date of Original Appt.**

3/12/2024

*Calendar or State Fiscal*

**Improvement Program**

3

2025

2027

**needed" only as needed.**

venues.  
pecial Items of Revenue.  
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Appropriations.  
n.



2025 Municipal Budget

of the                     BOROUGH                     of   STRATFORD   County of  
                    CAMDEN                     for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2025		2024	
1. Surplus	851,050.00		800,000.00	
2. Total Miscellaneous Revenues	2,274,335.63		2,595,766.33	
3. Receipts from Delinquent Taxes	209,327.00		209,327.00	
4. a) Local Tax for Municipal Purposes	4,787,419.94		4,559,005.79	
b) Addition to Local School District Tax				
c) Minimum Library Tax	226,188.09		201,013.89	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	5,013,608.03		4,760,019.68	
Total General Revenues	8,348,320.66		8,365,113.01	

Summary of Appropriations	2025 Budget		Final 2024 Budget	
1. Operating Expenses:       Salaries & Wages	2,941,396.79		3,292,406.10	
Other Expenses	3,073,679.39		2,759,434.31	
2. Deferred Charges & Other Appropriations	846,720.98		917,053.00	
3. Capital Improvements	267,874.00		260,147.00	
4. Debt Service (Include for School Purposes)	755,649.50		673,072.60	
5. Reserve for Uncollected Taxes	463,000.00		463,000.00	
Total General Appropriations	8,348,320.66		8,365,113.01	
Total Number of Employees	45		41	

2025 Dedicated		Sewer	Utility Budget		
Summary of Revenues		Anticipated			
		2025		2024	
1. Surplus		177,457.04		133,450.49	
2. Miscellaneous Revenues		420,000.00		414,000.00	
3. Deficit (General Budget)					
Total Revenues		597,457.04		547,450.49	
		2.00		2	
Summary of Appropriations		2025 Budget		Final 2024 Budget	
1. Operating Expenses: Salaries & Wages		149,822.04		158,029.49	
Other Expenses		192,385.00		184,171.00	
2. Capital Improvements					
3. Debt Service		62,100.00		49,100.00	
4. Deferred Charges & Other Appropriations		25,150.00		38,150.00	
5. Surplus (General Budget)		168,000.00		118,000.00	
Total Appropriations		597,457.04		547,450.49	
Total Number of Employees					

Balance of Outstanding Debt							
		General		Sewer			
Interest		126,670.00		15,000.00			
Principal		628,979.50		47,100.00			
Outstanding Balance		3,203,118.25		236,100.00			

COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2025 MUNICIPAL BUDGET

		YEAR 2025	YEAR 2024
1	Total General Appropriations for 2025 Municipal Budget Statement		
	Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	7,885,320.66	XXXXXXXXXXXX
2	Local District School Tax		8,348,664.00
	Actual		
	Estimate	8,515,638.00	XXXXXXXXXXXX
3	Regional School District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
4	Regional High School Tax		2,992,961.00
	Actual		
	Estimate	3,052,821.00	XXXXXXXXXXXX
5	County Tax		3,756,916.88
	Actual		
	Estimate	3,832,056.00	XXXXXXXXXXXX
6	Special District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
7	Municipal Open Space		57,247.36
	Actual		
	Estimate	57,247.36	XXXXXXXXXXXX
8	Municipal Arts and Culture		
	Actual		
	Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes		23,343,083.02	
10 Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)		3,334,712.63	
11 Cash Required from 2025 to Support Local Municipal Budget and Other Taxes		20,008,370.39	
12 Amount of Item 11 divided by			
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		20,471,370.39	
Analysis of Item 12:			
Local School District Tax (Line 2 Above)		8,515,638.00	
Regional School District Tax (Line 3 Above)		-	
Regional High School Tax (Line 4 Above)		3,052,821.00	
County Tax (Line 5 Above)		3,832,056.00	
Special District Tax (Line 6 Above)		-	
Municipal Open Space Tax (Line 7 Above)		57,247.36	
Municipal Arts and Culture Tax (Line 8 Above)		-	
Tax in Local Municipal Budget		5,013,608.03	
Total Amount (Line 12)		20,471,370.39	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	463,000.00	
	Computation of "Tax in Local Municipal Budget"		
Item 1 - Total General Appropriations		7,885,320.66	
Item 13 - Appropriation: Reserve for Uncollected Taxes		463,000.00	
Subtotal		8,348,320.66	
Less: Item 10 - Total Anticipated Revenues		3,334,712.63	
Amount to Be Raised by Taxation in Municipal Budget		5,013,608.03	

Local Tax for Municipal Purpose	4,787,419.94
Addition to Local District School Tax	
Minimum Library Tax	226,188.09

BOROUGH OF STRATFORD  
SUMMARY OF 2025 BUDGET

			Future Budget Projections						
Total Budget		8,348,320.66	100.0%	2026	2027	2028	2029	2030	
<b>Employee Costs:</b>									
Salaries & Wages									
Sheet 17	2,827,821.79		102.00%	2,884,378.23	2,942,065.79	3,000,907.11	3,060,925.25	3,122,143.75	
Sheet 25	113,575.00		102.00%	115,846.50	118,163.43	120,526.70	122,937.23	125,395.98	
Total		2,941,396.79		3,000,224.73	3,060,229.22	3,121,433.80	3,183,862.48	3,247,539.73	
Social Security									
Sheet 19		210,000.00	102.00%	214,200.00	218,484.00	222,853.68	227,310.75	231,856.97	
Pensions etc.									
Sheet 19		108,147.98	102.00%	110,310.94	112,517.16	114,767.50	117,062.85	119,404.11	
Sheet 19		500,573.00	105.00%	525,601.65	551,881.73	579,475.82	608,449.61	638,872.09	
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14 and 20		1,027,878.54	106.00%	1,089,551.25	1,154,924.33	1,224,219.79	1,297,672.97	1,375,533.35	
Direct Employee Costs		4,787,996.31	57.4%						
<b>General Liability Insurance</b>									
Sheet 14		126,000.00	1.5%						
<b>Debt Service:</b>									
Sheet 27		755,649.50	9.1%						
<b>Reserve for Uncollected Taxes:</b>									
Sheet 29		463,000.00	5.5%						
<b>Capital Funds:</b>									
Sheet 26a		267,874.00	3.2%						
<b>Deferred Charges:</b>									
Sheet 28		5,000.00	0.1%						
<b>Grants:</b>									
Sheet 25 (less Salaries & Wages above)		295,275.00	3.5%						
<b>All Other Departmental OE's:</b>									
Various Line Items		1,647,525.85	19.7%	102.00%	1,680,476.37	1,714,085.89	1,748,367.61	1,783,334.96	1,819,001.66
				<b>Projected Budget Totals</b>	6,620,364.93	6,812,122.33	7,011,118.20	7,217,693.63	7,432,207.91

**BOROUGH OF STRATFORD**  
**2025 BUDGET FUNDING**

Budget Funding:	
Fund Balance	851,050.00
Local Revenues	997,925.63
State Aid	729,225.00
Grants	547,185.00
Delinquent Tax	209,327.00
Local Purpose Tax	5,013,608.03
	<u>8,348,320.66</u>
Ratables	411,030,468
Tax Rate	1.165
Increase	0.054

Project Tax Results				
2026	2027	2028	2029	2030
	25,000.00	50,000.00	75,000.00	100,000.00
	150,000.00	300,000.00	450,000.00	600,000.00
6,620,364.93	6,637,122.33	6,661,118.20	6,692,693.63	6,732,207.91
<u>6,620,364.93</u>	<u>6,812,122.33</u>	<u>7,011,118.20</u>	<u>7,217,693.63</u>	<u>7,432,207.91</u>
419,030,468	427,030,468	435,030,468	443,030,468	451,030,468
<b>1.580</b>	<b>1.554</b>	<b>1.531</b>	<b>1.511</b>	<b>1.493</b>
<b>0.415</b>	<b>(0.026)</b>	<b>(0.023)</b>	<b>(0.021)</b>	<b>(0.018)</b>

COMPARISON OF REVENUES & APPROPRIATIONS				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	851,050.00	800,000.00	51,050.00	6.38%
Local	997,925.63	930,109.81	67,815.82	7.29%
State Aid	729,225.00	804,391.06	(75,166.06)	-9.34%
State & Federal Grants	547,185.00	861,265.46	(314,080.46)	-36.47%
Delinquent Tax	209,327.00	209,327.00	-	0.00%
Local Purpose Tax	4,787,419.94	4,559,005.79	228,414.15	5.01%
Minimum Library Tax	226,188.09	201,013.89	25,174.20	12.52%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	8,348,320.66	8,365,113.01	(16,792.35)	-0.20%
APPROPRIATIONS				
Salaries & Wages	2,911,821.79	2,817,943.30	93,878.49	3.33%
Other Expenses	2,800,979.39	2,605,983.65	194,995.74	7.48%
Statutory & Deferred Charges	846,720.98	922,053.00	(75,332.02)	-8.17%
State & Federal Grants	547,185.00	861,265.46	(314,080.46)	-36.47%
Capital (without grants)	22,964.00	21,795.00	1,169.00	5.36%
Debt Service	755,649.50	673,072.60	82,576.90	12.27%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	463,000.00	463,000.00	-	0.00%
TOTAL APPROPRIATIONS	8,348,320.66	8,365,113.01	(16,792.35)	-0.00201
Adopted Emergencies		-		

CONDITION OF SURPLUS			
	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	987,921.93	896,432.71	91,489.22
Used to Fund Budget	851,050.00	800,000.00	51,050.00
Remaining Balance	136,871.93	96,432.71	40,439.22

LOCAL TAX LEVY AND ASSESSED VALUES				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	4,787,419.94	4,559,005.79	228,414.15	5.01%
Local Tax Rate	1.1647	1.1110	0.0537	4.84%
Assessed Valuation	411,030,468	410,463,968	566,500	0.14%

STATUS OF "CAPS"			
SPENDING CAP			2% LEVY CAP
	CAP 2.50%	CAP COLA	4,839,711.34 MAX
			4,787,419.94 ACTUAL
CAP Base from Prior Year	5,753,933.30	5,753,933.30	(52,291.40) + OR ( )
Rate Applied	2.50%	3.50%	
Allowable CAP	5,897,781.63	5,955,320.97	
Additions:			Must be zero or ( ) to Introduce Budget
See Sheet 3b	483,780.27	483,780.27	
Other			
Total CAP Allowable	6,381,561.90	6,439,101.24	
Budget Expenditures Sheet 19	5,959,542.31	5,959,542.31	
Remaining or (Excess)	422,019.59	479,558.93	

% OF TAX COLLECTION			
	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.44%	98.12%	0.32%
Used for Reserve for Taxes	97.73%	97.66%	0.07%
Remaining	0.71%	0.46%	0.25%



2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF STRATFORD

COUNTY: CAMDEN

Linda Hall	December 31, 2027
Mayor's Name	Term Expires

Municipal Officials	
John Keenan (Deputy Clerk)	{ 3/12/2024 Date of Orig. Appt.
Municipal Clerk	
Robin Sarlo	C-0959 Cert. No.
Tax Collector	T-8110 Cert. No.
Robin Sarlo	N-0837 Cert. No.
Chief Financial Officer	20CR00054000 Lic. No.
Registered Municipal Accountant	
Jeffrey M. Brennan	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Michael Tolomeo, Council President	12/31/2026
Tina Lomanno	12/31/2025
Patrick Gilligan	12/31/2026
Robert Bove	12/31/2027
Stephen Gandy	12/31/2027
Dawn Martin	12/31/2027

Official Mailing Address of Municipality

PUBLIC SAFETY BUILDING
307 Union Avenue
Stratford, New Jersey 08084

Fax #: (856) 783-7949

2025  
MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of STRATFORD, County of CAMDEN for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 8th day of May, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of May, 2025

johnkeenan@stratfordnj.org  
Clerk  
307 Union Avenue  
Address  
Stratford, New Jersey 08084  
Address  
(856) 783-0600  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of May, 2025

<u>sbarron@bowman.cpa</u> Registered Municipal Accountant	<u>601 White Horse Road</u> Address
<u>Voorhees, New Jersey 08043</u> Address	<u>(856)435-6200</u> Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 8th day of May, 2025

rsarlo@stratfordnj.org  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2025 By: \_\_\_\_\_



MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of STRATFORD, County of CAMDEN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the THE RETROSPECT

in the issue of May 23, 2025

The Governing Body of the BOROUGH of STRATFORD does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE  
(Insert Last Name)

Ayes

GILLIGAN  
BOVE  
GANDY  
MARTIN

Nays

Abstained

Absent

TOLOMEO  
LOMANNO

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of STRATFORD, County of CAMDEN, on May 8th, 2025.

A Hearing on the Budget and Tax Resolution will be held at PUBLIC SAFETY BUILDING, on June 12, 2025 at 6:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				5,959,542.31
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				1,925,778.35
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				1,925,778.35
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.73%	Percent of Tax Collections		463,000.00
		Building Aid Allowance	2025 - \$	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid	2024 - \$	8,348,320.66
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				3,334,712.63
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				4,787,419.94
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				226,188.09

**EXPLANATORY STATEMENT - (Continued)**

## SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	8,365,113.01	547,450.49	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	8,365,113.01	547,450.49	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	7,999,561.69	499,411.38	-	-	-	-	-
Reserved	365,551.31	43,260.71	-	-	-	-	-
Unexpended Balances Canceled	0.01	4,778.40	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	8,365,113.01	547,450.49	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2024	7,874,545.05	Allowable Operating Appropriations before	
Cap Base Adjustment:	735.00	Additional Exceptions per (N.J.S.A. 40A:4-45.3)	5,897,781.63
Subtotal	7,875,280.05		
Exceptions Less:		Additions:	
Total Other Operations	201,748.89	New Construction (Assessor Certification)	53,452.43
Total Uniform Construction Code		2023 Cap Bank Available	280,238.55
Total Interlocal Service Agreement	293,000.00	2024 Cap Bank Available	150,089.29
Total Additional Appropriations	31,032.76		
Total Capital Improvements	260,147.00		
Total Debt Service	673,072.60		
Transferred to Board of Education		Total Additions	483,780.27
Type I School Debt			
Total Public & Private Programs	132,345.50	Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	6,381,561.90
Judgements			
Total Deferred Charges	67,000.00		
Cash Deficit		Additional Increase to COLA rate. 3.5%	
Reserve for Uncollected Taxes	463,000.00	Amount of Increase allowable. 1.0%	57,539.33
Total Exceptions	2,121,346.75		
Amount on Which CAP is Applied	5,753,933.30	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	6,439,101.24
2.5% CAP	143,848.33		
Allowable Operating Appropriations before		Total General Appropriations for Municipal Purposes	5,959,542.31
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	5,897,781.63	(Sheet 19, H-1)	
		Over or (Under) Appropriations Cap	(479,558.93)

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
  - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
<b><u>RECAP OF GROUP INSURANCE APPROPRIATION</u></b>			
Following is a recap of the Municipality's Employee Group Insurance			
Estimated Group Insurance Costs - 2025		\$ 1,106,178.92	
Estimated Amounts to be Contributed by Employees:			
Contribution from all eligible emp.		112,708.25	
		993,470.67	
Budgeted Group Insurance - Inside CAP		854,385.54	
Budgeted Group Insurance - Utilities		43,960.13	
Budgeted Group Insurance - Outside CAP		95,125.00	
TOTAL		993,470.67	
Instead of receiving Health Benefits, 5 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.			
Health Benefits Waiver			
Salaries and Wages		\$ 15,000.00	

	EXPLANATORY STATEMENT - (Continued)																																																																									
	BUDGET MESSAGE																																																																									
<div>NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW</div> <div>P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.</div> <div>SUMMARY LEVY CAP CALCULATION</div> <div>LEVY CAP CALCULATION</div> <table><tr><td>Prior Year Amount to be Raised by Taxation</td><td>4,559,005.79</td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td><td>57,000.00</td></tr><tr><td>Less: Prior Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Less: Prior Year Recycling Tax</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation</td><td>4,502,005.79</td></tr><tr><td>Plus 2% CAP Increase</td><td>90,040.12</td></tr><tr><td>ADJUSTED TAX LEVY</td><td>4,592,045.91</td></tr><tr><td>Plus: Assumption of Service/Function</td><td></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>4,592,045.91</td></tr></table>				Prior Year Amount to be Raised by Taxation	4,559,005.79	Less:		Less: Prior Year Deferred Charges to Future Taxation Unfunded	57,000.00	Less: Prior Year Deferred Charges: Emergencies		Less: Prior Year Recycling Tax		Less:		Less:		Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	4,502,005.79	Plus 2% CAP Increase	90,040.12	ADJUSTED TAX LEVY	4,592,045.91	Plus: Assumption of Service/Function		ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	4,592,045.91	<div>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS4,592,045.91</div> <div>Exclusions:</div> <table><tr><td>Allowable Shared Service Agreements Increase</td><td></td></tr><tr><td>Allowable Health Insurance Costs Increase</td><td>110,467.00</td></tr><tr><td>Allowable Pension Obligations Increases</td><td></td></tr><tr><td>Allowable LOSAP Increase</td><td></td></tr><tr><td>Allowable Capital Improvements Increase</td><td>1,169.00</td></tr><tr><td>Allowable Debt Service and Capital Leases Inc.</td><td>82,577.00</td></tr><tr><td>Recycling Tax appropriation</td><td></td></tr><tr><td>Deferred Charge to Future Taxation Unfunded</td><td></td></tr><tr><td>Current Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Add Total Exclusions</td><td>194,213.00</td></tr><tr><td>Less Cancelled or Unexpended Waivers</td><td></td></tr><tr><td>Less Cancelled or Unexpended Exclusions</td><td></td></tr><tr><td>ADJUSTED TAX LEVY</td><td>4,786,258.91</td></tr></table> <div>Additions:</div> <table><tr><td>New Ratables - Increase for new construction</td><td>4,811,200</td></tr><tr><td>Prior Year's Local Purpose Tax Rate (per \$100)</td><td>1.111</td></tr><tr><td>New Ratable Adjustment to Levy</td><td>53,452.43</td></tr><tr><td>Amounts approved by Referendum</td><td></td></tr><tr><td>Levy CAP Bank Applied</td><td></td></tr><tr><td>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</td><td>4,839,711.34</td></tr><tr><td>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</td><td>4,787,419.94</td></tr><tr><td>OVER OR (UNDER) 2% LEVY CAP</td><td>(52,291.40)</td></tr><tr><td>(must be equal or under for Introduction)</td><td></td></tr></table>			Allowable Shared Service Agreements Increase		Allowable Health Insurance Costs Increase	110,467.00	Allowable Pension Obligations Increases		Allowable LOSAP Increase		Allowable Capital Improvements Increase	1,169.00	Allowable Debt Service and Capital Leases Inc.	82,577.00	Recycling Tax appropriation		Deferred Charge to Future Taxation Unfunded		Current Year Deferred Charges: Emergencies		Add Total Exclusions	194,213.00	Less Cancelled or Unexpended Waivers		Less Cancelled or Unexpended Exclusions		ADJUSTED TAX LEVY	4,786,258.91	New Ratables - Increase for new construction	4,811,200	Prior Year's Local Purpose Tax Rate (per \$100)	1.111	New Ratable Adjustment to Levy	53,452.43	Amounts approved by Referendum		Levy CAP Bank Applied		MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	4,839,711.34	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	4,787,419.94	OVER OR (UNDER) 2% LEVY CAP	(52,291.40)	(must be equal or under for Introduction)	
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		EXPLANATORY STATEMENT - (Continued)		
		BUDGET MESSAGE		
<b><u>"2010" LEVY CAP BANKS:</u></b>				
<b>2022</b>				
Maximum Allowable Amount to be Raised by Taxation	4,152,286			
Amount to be Raised by Taxation for Municipal Purpose	4,152,286			
Available for Banking (CY 2025)	-			
Amount Used in CY 2025				
Balance to Expire	-			
<b>2023</b>				
Maximum Allowable Amount to be Raised by Taxation	4,245,941			
Amount to be Raised by Taxation for Municipal Purpose	4,176,055			
Available for Banking (CY 2025 - CY 2026)	69,886			
Amount Used in CY 2025				
Balance to Carry Forward (CY 2026)	69,886			
<b>2024</b>				
Maximum Allowable Amount to be Raised by Taxation	4,559,006			
Amount to be Raised by Taxation for Municipal Purpose	4,559,006			
Available for Banking (CY 2025 - CY 2027)	-			
Amount Used in CY 2025				
Balance to Carry Forward (CY 2026 - CY2027)	-			
<b>2025</b>				
Maximum Allowable Amount to be Raised by Taxation	4,839,711			
Amount to be Raised by Taxation for Municipal Purpose	4,787,420			
Available for Banking (CY 2026 - CY 2028)	52,291			
<b>Total Levy CAP Bank</b>	122,177			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
1. Surplus Anticipated	08-101	851,050.00	800,000.00	800,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	851,050.00	800,000.00	800,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	5,000.00	5,000.00	5,000.00
Other	08-104	12,000.00	12,000.00	12,469.00
Fees and Permits	08-105	72,000.00	75,300.00	72,963.40
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	135,000.00	130,000.00	141,251.84
Other	08-109			
Interest and Costs on Taxes	08-112	55,000.00	45,000.00	64,946.64
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	25,000.00	25,000.00	28,422.54
Anticipated Utility Operating Surplus	08-114	168,000.00	118,000.00	118,000.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	472,000.00	410,300.00	443,053.42

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	729,225.00	729,225.00	729,224.84
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund	09-213		75,166.06	75,166.06
Total Section B: State Aid Without Offsetting Appropriations	09-001	729,225.00	804,391.06	804,390.90

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-



CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
School Resource Officer	11-110	84,000.00	81,000.00	84,236.96

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	84,000.00	81,000.00	84,236.96

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Drive Sober or Get Pulled Over - Year-End Crackdown	10-509		7,000.00	7,000.00
Drunk Driving Enforcement Grant	10-510		36,162.21	36,162.21
Alcohol Education & Rehabilitation Grant	10-501		1,593.59	1,593.59
Bulletproof Vest Partnership Grant	10-693		3,539.90	3,539.90
Safe & Secure Communities	10-503	22,575.00	22,575.00	22,575.00
Recycling Tonnage	10-569	7,789.41	9,182.70	9,182.70
Clean Communities Program	10-602		18,140.26	18,140.26
Distracted Driving Statewide Crackdown Grant	10-508		7,000.00	7,000.00
Body Armor Replacement Grant	10-505	1,641.07	1,587.80	1,587.80
Strategic Enforcement Grant	10-520		15,000.00	15,000.00
New Jersey Department of Transportation Trust Fund - 2024 Grant	10-559		238,352.00	238,352.00
FEMA Assistance to Firefighter Grant	10-720	263,269.52	70,000.00	70,000.00
Camden County DWI Task Force	10-519		47,175.00	47,175.00
COPS Hiring Program	10-692		250,000.00	250,000.00
Click it or Ticket	10-507		14,000.00	14,000.00
DWI Checkpoint Grant	10-518		3,360.00	3,360.00
Pedestrian Safety Enforcement & Education	10-504		30,000.00	30,000.00
Local Recreation Improvement Grant	10-671		66,000.00	66,000.00
Pop-Up Party Prevention and Response Initiative Grant	10-520		20,597.00	20,597.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Distracted Driving - Put the Phone Away	10-508	7,000.00		-
NJ Transportation Trust Fund - 2025 Grant	10-559	244,910.00		-
				-
				-
				-
				-
				-
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				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	547,185.00	861,265.46	861,265.46

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Cable Television	08-117	23,265.63	24,331.81	24,331.81
Uniform Fire Safety Act	08-106	9,000.00	8,000.00	10,850.00
Library Property Maintenance	08-108	5,500.00	5,500.00	5,500.00
Delaware River Port Authority	08-111	15,000.00	15,000.00	15,000.00
Conrail Property Maintenance	08-114	3,300.00	3,300.00	3,300.00
Contributions from Rowan University	08-116	50,000.00	50,000.00	50,000.00
Payment In Lieu of Taxes - Jefferson Hospital	08-130	205,860.00	205,860.00	205,860.00
Payment In Lieu of Taxes - Stratford Square	08-130	130,000.00	126,818.00	130,207.20

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	08-004	441,925.63	438,809.81	445,049.01

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Summary of Revenues	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	851,050.00	800,000.00	800,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	472,000.00	410,300.00	443,053.42
Total Section B: State Aid Without Offsetting Appropriations	09-001	729,225.00	804,391.06	804,390.90
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	84,000.00	81,000.00	84,236.96
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	547,185.00	861,265.46	861,265.46
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	441,925.63	438,809.81	445,049.01
Total Miscellaneous Revenues	13-099	2,274,335.63	2,595,766.33	2,637,995.75
4. Receipts from Delinquent Taxes	15-499	209,327.00	209,327.00	215,307.63
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	3,334,712.63	3,605,093.33	3,653,303.38
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,787,419.94	4,559,005.79	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	226,188.09	201,013.89	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,013,608.03	4,760,019.68	5,066,532.11
7. Total General Revenues	13-299	8,348,320.66	8,365,113.01	8,719,835.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions						-		-
Administrative and Executive						-		-
Salaries and Wages	20-100	1	223,690.78	205,202.61		185,202.61	185,068.18	134.43
Other Expenses	20-100	2	37,800.00	37,170.00		37,170.00	32,146.94	5,023.06
						-		-
Elections						-		-
Other Expenses	20-120	2	7,000.00	7,000.00		7,000.00	5,867.53	1,132.47
						-		-
Financial Administration						-		-
Salaries and Wages	20-130	1	82,441.55	78,404.81		78,404.81	78,038.20	366.61
Other Expenses	20-130	2	8,400.00	7,600.00		7,600.00	6,719.35	880.65
						-		-
Audit Services	20-135	2	53,000.00	52,000.00		52,000.00	52,000.00	-
						-		-
Collection of Taxes						-		-
Salaries and Wages	20-145	1	79,818.65	78,289.41		78,289.41	77,730.42	558.99
Other Expenses	20-145	2	12,000.00	12,000.00		12,000.00	10,728.68	1,271.32
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Assessment of Taxes						-		-
Salaries and Wages	20-150	1	19,909.00	19,189.01		19,189.01	19,189.01	-
Other Expenses	20-150	2	10,550.00	9,550.00		9,550.00	9,507.24	42.76
						-		-
						-		-
Legal Services and Costs						-		-
Other Expenses	20-155	2	100,000.00	80,000.00		100,000.00	84,772.76	15,227.24
						-		-
Engineering Services and Costs						-		-
Other Expenses	20-165	2	14,000.00	14,000.00		6,000.00	1,681.75	4,318.25
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration						-		-
Municipal Land Use Law (N.J.S.A.40:55D-1)						-		-
Land Use Board						-		-
Salaries and Wages	21-180	1	7,371.57	7,156.86		7,156.86	6,517.88	638.98
Other Expenses	21-180	2	10,500.00	10,500.00		10,500.00	7,185.88	3,314.12
						-		-
INSURANCE						-		-
Other Insurance Premiums	23-210	2	126,000.00	123,000.00		123,000.00	122,217.24	782.76
Worker Compensation Insurance	23-215	2	63,368.00	62,100.00		62,100.00	62,100.00	-
Group Insurance for Employees	23-220	2	854,385.54	767,135.00		767,135.00	720,564.13	46,570.87
Health Benefits Waivers	23-220	2	15,000.00	18,500.00		18,500.00	18,500.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS						-		-
Police						-		-
Salaries and Wages	25-240	1	1,916,688.96	1,879,532.57		1,879,532.57	1,798,104.60	81,427.97
Other Expenses	25-240	2	111,596.00	107,446.00		107,446.00	88,617.18	18,828.82
						-		-
						-		-
Fire						-		-
Fire Hydrant Service	25-265	2	77,000.00	69,000.00		71,000.00	63,878.81	7,121.19
Fire Department	25-265	2	50,000.00	48,000.00		48,000.00	47,035.93	964.07
						-		-
						-		-
Uniform Fire Safety and Inspection Act						-		-
Other Expenses	25-265	2	1,800.00	1,800.00		1,800.00	1,668.50	131.50
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS						-		-
Public Works Department						-		-
Salaries and Wages	26-290	1	157,075.99	157,261.16		157,261.16	156,916.40	344.76
Other Expenses	26-290	2	27,800.00	23,001.00		23,001.00	14,922.34	8,078.66
						-		-
Solid Waste Collection						-		-
Salaries and Wages	26-305	1	313,325.29	304,066.87		304,066.87	290,833.24	13,233.63
Other Expenses	26-305	2	13,800.00	12,000.00		12,000.00	2,923.72	9,076.28
						-		-
						-		-
Public Buildings and Grounds						-		-
Other Expenses	26-310	2	29,100.00	29,100.00		29,100.00	22,900.61	6,199.39
						-		-
Shade Tree Commission	26-300	2	2,000.00	2,000.00		2,000.00		2,000.00
						-		-
Vehicle Maintenance	26-315	2	56,000.00	54,000.00		54,000.00	28,166.97	25,833.03
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS						-		-
Board of Health						-		-
Salaries and Wages	27-330	1	17,500.00	17,840.00		17,840.00	9,296.31	8,543.69
Other Expenses	27-330	2	1,000.00	1,000.00		1,000.00	281.98	718.02
						-		-
Environmental Commission (N.J.S.A. 40:56A-1)						-		-
Other Expenses	27-335	2	2,500.00	2,500.00		2,500.00	814.55	1,685.45
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
OTHER COMMON OPERATING FUNCTIONS						-		-
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						-		-
UTILITY EXPENSES AND BULK PURCHASES						-		-
Electricity	31-430	2	52,000.00	50,000.00		50,000.00	41,461.64	8,538.36
Street Lighting	31-435	2	32,000.00	30,000.00		31,000.00	28,261.37	2,738.63
Telephone	31-440	2	17,600.00	17,600.00		17,600.00	14,939.67	2,660.33
Water	31-445	2	3,000.00	3,000.00		3,000.00	2,129.09	870.91
Gas (Natural or Propane)	31-447	2	20,000.00	20,000.00		20,000.00	11,504.20	8,495.80
Sewerage Processing and Disposal	31-455	2	1,500.00	1,500.00		1,500.00	1,448.00	52.00
Gasoline	31-447	2	96,000.00	96,000.00		96,000.00	76,968.30	19,031.70
						-		-
						-		-
LANDFILL/SOLID WASTE DISPOSAL COSTS						-		-
Solid Waste Disposal	32-465	2	355,000.00	355,000.00		355,000.00	306,877.96	48,122.04
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1				-		-
Other Expenses	22-195	2				-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Compensated Absences	30-415	1	10,000.00	10,000.00		10,000.00	10,000.00	-
						-		-
Celebration of Public Events, Anniv. Of Holiday						-		-
Other Expenses	30-420	2	28,300.00	22,700.00		22,700.00	22,618.88	81.12
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## CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		108,147.98	128,355.00		128,355.00	128,355.00	-
Social Security System (O.A.S.I.)	36-472		210,000.00	205,000.00		210,000.00	207,801.50	2,198.50
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		500,573.00	503,688.00		503,688.00	503,688.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		20,000.00	13,000.00		13,000.00	11,515.06	1,484.94
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		3,000.00	10.00		10.00		10.00
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		841,720.98	850,053.00	-	855,053.00	851,359.56	3,693.44
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		5,959,542.31	5,753,198.30	-	5,753,198.30	5,394,465.00	358,733.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Maintenance of Free Public Library	29-390	2	226,188.09	201,013.89		201,013.89	201,013.89	-
						-		-
Worker's Compensation Insurance	23-215	2		735.00		735.00	735.00	-
						-		-
Group Insurance for Employees	23-221	2	95,125.00			-		-
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## CURRENT FUND - APPROPRIATIONS

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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Uniform Construction Code</b> Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
School Resource Officers	42-120	1	84,000.00	81,000.00		81,000.00	81,000.00	-
Municipal Court Shared Service	42-108	2	158,334.00	212,000.00		212,000.00	212,000.00	-
						-		-
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
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## CURRENT FUND - APPROPRIATIONS

[illegible]

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
PILOT to Stratford School Distrct	42-121	2	24,532.76	24,532.76		24,532.76	24,532.76	-
PILOT to Camden County	42-123	2	6,800.00	6,500.00		6,500.00		6,500.00
						-		-
						-		-
						-		-
						-		-
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						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		31,332.76	31,032.76	-	31,032.76	24,532.76	6,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Drive Sober or Get Pulled Over - Year-End Crackdown	41-509	1		7,000.00		7,000.00	7,000.00	-
Drunk Driving Enforcement Grant	41-510	1		36,162.21		36,162.21	36,162.21	-
Alcohol Education & Rehabilitation Grant	41-501	1		1,593.59		1,593.59	1,593.59	-
Bulletproof Vest Partnership Grant	41-693	2		3,539.90		3,539.90	3,539.90	-
Safe & Secure Communities	41-503	1	22,575.00	22,575.00		22,575.00	22,575.00	-
Recycling Tonnage	41-569	2	7,789.41	9,182.70		9,182.70	9,182.70	-
Clean Communities Program	41-602	2		18,140.26		18,140.26	18,140.26	-
Distracted Driving Statewide Crackdown Grant	41-508	1		7,000.00		7,000.00	7,000.00	-
Body Armor Replacement Grant	41-505	2	1,641.07	1,587.80		1,587.80	1,587.80	-
Camden County DWI Task Force	41-519	1		47,175.00		47,175.00	47,175.00	-
COPS Hiring Program	41-692	1		250,000.00		250,000.00	250,000.00	-
Click It or Ticket	41-507	1		14,000.00		14,000.00	14,000.00	-
DWI Checkpoint Grant	41-518	1		3,360.00		3,360.00	3,360.00	-
Local Recreation Improvement Grant	41-671	2		66,000.00		66,000.00	66,000.00	-
Pedestrian Safety Enforcement & Education Fund	41-504	1		30,000.00		30,000.00	30,000.00	-
Pop-Up Party Prevention and Response Initiative Grant	41-520	1		20,597.00		20,597.00	20,597.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
FEMA Assistance to Firefighter Grant Program	41-720	2	263,269.52	70,000.00		70,000.00	70,000.00	-
Strategic Enforcement Grant	41-520	1		15,000.00		15,000.00	15,000.00	-
Distracted Driving - Put the Phone Away	41-508	1	7,000.00			-	-	-
						-	-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
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						-	-	-
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						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		302,275.00	622,913.46	-	622,913.46	622,913.46	-
Total Operations - Excluded from "CAPS"	34-305		897,254.85	1,148,695.11	-	1,148,695.11	1,142,195.11	6,500.00
Detail:								
Salaries & Wages	34-305	1	113,575.00	535,462.80	-	535,462.80	535,462.80	-
Other Expenses	34-305	2	783,679.85	613,232.31	-	613,232.31	606,732.31	6,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		21,964.00	20,795.00	XXXXXXXXXX	20,795.00	20,795.00	-
Capital Outlay - Computers	44-903		1,000.00	1,000.00		1,000.00	681.99	318.01
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865		244,910.00	238,352.00		238,352.00	238,352.00	-
						-		-
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						-		-
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						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		267,874.00	260,147.00	-	260,147.00	259,828.99	318.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		628,979.50	557,469.00		557,469.00	557,469.00	XXXXXXXXXX
Interest on Bonds	45-930					-		XXXXXXXXXX
Interest on Notes	45-935		126,670.00	115,603.60		115,603.60	115,603.59	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		5,000.00	10,000.00	XXXXXXXXXX	10,000.00	10,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges to Future Taxation Unfunded:					XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 2023-08	46-892			57,000.00	XXXXXXXXXX	57,000.00	57,000.00	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		5,000.00	67,000.00	XXXXXXXXXX	67,000.00	67,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		1,925,778.35	2,148,914.71	-	2,148,914.71	2,142,096.69	6,818.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		1,925,778.35	2,148,914.71	-	2,148,914.71	2,142,096.69	6,818.01
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		7,885,320.66	7,902,113.01	-	7,902,113.01	7,536,561.69	365,551.31
(M) Reserve for Uncollected Taxes	50-899		463,000.00	463,000.00	XXXXXXXXXX	463,000.00	463,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		8,348,320.66	8,365,113.01	-	8,365,113.01	7,999,561.69	365,551.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	5,959,542.31	5,753,198.30	-	5,753,198.30	5,394,465.00	358,733.30
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	321,313.09	201,748.89	-	201,748.89	201,748.89	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	242,334.00	293,000.00	-	293,000.00	293,000.00	-
Additional Appropriations Offset by Revenues	34-303	31,332.76	31,032.76	-	31,032.76	24,532.76	6,500.00
Public & Private Programs Offset by Revenues	40-999	302,275.00	622,913.46	-	622,913.46	622,913.46	-
Total Operations Excluded from "CAPS"	34-305	897,254.85	1,148,695.11	-	1,148,695.11	1,142,195.11	6,500.00
(C) Capital Improvements	44-999	267,874.00	260,147.00	-	260,147.00	259,828.99	318.01
(D) Municipal Debt Service	45-999	755,649.50	673,072.60	-	673,072.60	673,072.59	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	5,000.00	67,000.00	XXXXXXXXXX	67,000.00	67,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	463,000.00	463,000.00	XXXXXXXXXX	463,000.00	463,000.00	XXXXXXXXXX
Total General Appropriations	34-499	8,348,320.66	8,365,113.01	-	8,365,113.01	7,999,561.69	365,551.31



DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Operating Surplus Anticipated	08-501	177,457.04	133,450.49	133,450.49
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	177,457.04	133,450.49	133,450.49
Rents	08-503	400,000.00	400,000.00	499,455.87
Miscellaneous	08-505	20,000.00	14,000.00	38,552.10
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	597,457.04	547,450.49	671,458.46

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	149,822.04	158,029.49		158,029.49	156,682.83	1,346.66
Other Expenses	55-502	192,385.00	184,171.00		184,171.00	145,887.75	38,283.25
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DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	47,100.00	34,100.00		34,100.00	34,100.00	XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523	15,000.00	15,000.00		15,000.00	10,221.60	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
Cost of Improvements Authorized:				XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 2023-14	55-550		13,000.00	XXXXXXXXXX	13,000.00	13,000.00	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	10,000.00	10,000.00		10,000.00	10,000.00	-
Social Security System (O.A.S.I.)	55-541	15,000.00	15,000.00		15,000.00	11,409.30	3,590.70
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	150.00	150.00		150.00	109.90	40.10
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget )	55-545	168,000.00	118,000.00	XXXXXXXXXX	118,000.00	118,000.00	XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	597,457.04	547,450.49	-	547,450.49	499,411.38	43,260.71

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Uniform Fire Safety Act

Penalty Monies; Donations N.J.S.A. 40A:5-29; K-9 Unit; Parking Offenses Adjudication Act; D.A.R.E. Donations; Historical Preservation Commission Donations; Veterans memorial Park Trust Fund; Community Services Donations; Thermal Imaging Helmet; Accumulated Adsenses; Storm Recovery Trust Fund; Municipal Public Defender; Developer's Escrow Fund; Police Training and Education Donations; Stratford Economic Development Commission Donations; Confidential Fund Account Disposal of Forfeited Property; Affordable Housing Trust; Open Space, Recreation, Farmland and Historical Preservation Trust; Stratford Green Team Committee Donations; Disposal of Forfeited Property; Abandoned & Vacant Property Code Enforcement, Community Development Block Grant, Construction Code Fees, Stratford Parks Donations, Ambulance Association Donations.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	1,869,252.47
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	1,492,568.99
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	438,858.43
Tax Title Lien Receivable	9,459.83
Property Acquired by Tax Title Lien Liquidation	
Other Receivables	623,070.67
Deferred Charges Required to be in 2025 Budget	5,000.00
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	4,438,210.39
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	2,378,899.53
Reserves for Receivables	1,071,388.93
Surplus	987,921.93
Total Liabilities, Reserves and Surplus	4,438,210.39

School Tax Levy Unpaid	1,496,480.50
Less: School Tax Deferred	1,496,480.50
*Balance Included in Above "Cash Liabilities"	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND  
CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	896,432.71	808,611.41
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 98.44%, 2023: 98.12%)	19,795,297.04	18,868,804.19
Delinquent Taxes	215,307.63	208,403.99
Other Revenues and Additions to Income	3,090,827.33	4,481,063.84
Total Funds	23,997,864.71	24,366,883.43
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	7,902,113.00	8,836,683.60
School Taxes (Including Local and Regional)	11,244,574.50	10,968,156.80
County Taxes (Including Added Tax Amounts)	3,792,349.11	3,605,748.21
Special District Taxes	57,790.82	58,007.07
Other Expenditures and Deductions from Income	13,115.35	1,855.04
Total Expenditures and Tax Requirements	23,009,942.78	23,470,450.72
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	23,009,942.78	23,470,450.72
Surplus Balance, December 31	987,921.93	896,432.71

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	987,921.93
Current Surplus Anticipated in 2025 Budget	851,050.00
Surplus Balance Remaining	136,871.93

(Important: This appendix must be Included in advertisement of Budget.)



2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF STRATFORD**  
**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)  
2025

Local Unit      BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Police Vehicles	1	313,625.00			6,273.00			119,177.00	188,175.00
		-							
Police Equipment	2	191,822.00			1,541.00			29,281.00	161,000.00
		-							
Public Works Vehicles	3	75,000.00							75,000.00
		-							
Public Works Equipment	4	50,000.00			2,500.00			47,500.00	
		-							
Sanitation Trucks	5	325,000.00							325,000.00
		-							
Sewer Department Vehicles	6	70,000.00							70,000.00
		-							
Replacement of Sewer Pump Stations #1	7	1,000,000.00							1,000,000.00
		-							
Fire Department Equipment	8	3,000.00			150.00			2,850.00	
		-							
Road Improvements	9	830,000.00			11,500.00			218,500.00	600,000.00
		-							
TOTAL - THIS PAGE	XXXXX	2,858,447.00	-	-	21,964.00	-	-	417,308.00	2,419,175.00

## CAPITAL BUDGET (Current Year Action) 2025

## Local Unit

**BOROUGH OF STRATFORD**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

## CAPITAL BUDGET (Current Year Action) 2025

## Local Unit

## BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
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		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	2,858,447.00	-	-	21,964.00	-	-	417,308.00	2,419,175.00

3 YEAR CAPITAL PROGRAM - 2025 to 2027  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit      BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2025	5b 2026	5c 2027	5d	5e	5f
Police Vehicles	1	313,625.00	3 Years	125,450.00	62,725.00	125,450.00			
		-							
Police Equipment	2	191,822.00	2 Years	30,822.00	161,000.00				
		-							
Public Works Vehicles	3	75,000.00				75,000.00			
		-							
Public Works Equipment	4	50,000.00	1 Year	50,000.00					
		-							
Sanitation Trucks	5	325,000.00				325,000.00			
		-							
Sewer Department Vehicles	6	70,000.00			70,000.00				
		-							
Replacement of Sewer Pump Stations #1	7	1,000,000.00				1,000,000.00			
		-							
Fire Department Equipment	8	3,000.00		3,000.00					
		-							
Road Improvements	9	830,000.00		230,000.00	250,000.00	350,000.00			
		-							
TOTAL - THIS PAGE	XXXXX	2,858,447.00	XXXXXXXXXX	439,272.00	543,725.00	1,875,450.00	-	-	-

### 3 YEAR CAPITAL PROGRAM - 2025 to 2027

#### ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

## Local Unit

## BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d	5e	5f
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

### 3 YEAR CAPITAL PROGRAM - 2025 to 2027

#### ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

## Local Unit

## BOROUGH OF STRATFORD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d	5e	5f
		-							
		-							
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		-							
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		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	2,858,447.00	XXXXXXXXXX	439,272.00	543,725.00	1,875,450.00	-	-	-



3 YEAR CAPITAL PROGRAM - 2025 to 2027  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit										
BOROUGH OF STRATFORD										
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Police Vehicles	313,625.00			15,681.25			297,943.75			
	-			-						
Police Equipment	191,822.00			9,591.10			182,230.90			
	-			-						
Public Works Vehicles	75,000.00			3,750.00			71,250.00			
	-			-						
Public Works Equipment	50,000.00			2,500.00			47,500.00			
	-			-						
Sanitation Trucks	325,000.00			16,250.00			308,750.00			
	-			-						
Sewer Department Vehicles	70,000.00							70,000.00		
	-			-						
Replacement of Sewer Pump Stations #1	1,000,000.00							1,000,000.00		
	-			-						
Fire Department Equipment	3,000.00			150.00			2,850.00			
	-			-						
Road Improvements	830,000.00			41,500.00			788,500.00			
	-			-						
TOTAL - THIS PAGE	2,858,447.00	-	-	89,422.35	-	-	1,699,024.65	1,070,000.00	-	-

### 3 YEAR CAPITAL PROGRAM - 2025 to 2027

#### SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

**Local Unit**                      **BOROUGH OF STRATFORD**

[illegible]

### 3 YEAR CAPITAL PROGRAM - 2025 to 2027

#### SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

**Local Unit**                      **BOROUGH OF STRATFORD**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - ALL PROJECTS	2,858,447.00	-	-	89,422.35	-	-	1,699,024.65	1,070,000.00	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION 25-86

Be it Resolved by the COUNCIL MEMBERS of the BOROUGH  
of STRATFORD, County of CAMDEN that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$4,787,419.94

(Item 2 below) for municipal purposes, and
- (b) \$-

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$-

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
- Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
- the following summary of general revenues and appropriations.
- (d) \$57,247.36

(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$-

(Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$226,188.09

(Item 5 Below) Minimum Library Tax

RECORDED VOTE  
(Insert last name)

Ayes

TOLOMEO

GILLIGAN

BOVE

GANDY

MARTIN

Nays

Abstained

Absent

LOMANNO

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	851,050.00
Miscellaneous Revenues Anticipated	13-099	\$	2,274,335.63
Receipts from Delinquent Taxes	15-499	\$	209,327.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	4,787,419.94
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	226,188.09
Total Revenues	13-299	\$	8,348,320.66

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 5,117,821.33
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 841,720.98
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 897,254.85
(c) Capital Improvements	44-999	\$ 267,874.00
(d) Municipal Debt Service	45-999	\$ 755,649.50
(e) Deferred Charges - Municipal	46-999	\$ 5,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 463,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 8,348,320.66

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of June, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of June, 2025, johnkeenana@stratfordnj.org, Clerk

Signature

BOROUGH OF STRATFORD

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	57,247.36	57,247.36	57,790.82	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113			179.55	Other Expenses	54-385-2	28,623.68	28,623.68	25,020.31	3,603.37
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2	23,692.01	23,873.68	12,333.51	11,540.17
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Def Chg Future Tax - Ord 2023:08	54-945		4,750.00	4,750.00	-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	57,247.36	57,247.36	57,970.37	Acquisition of Farmland	54-916-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div> <div>Total Acreage Preserved to date:</div> <div>Recreation land preserved in 2024:</div> <div>Farmland preserved in 2024:</div>					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2	4,750.00			xxxxxxxxxx
					Interest on Bonds	54-930-2				xxxxxxxxxx
					Interest on Notes	54-935-2	181.67			xxxxxxxxxx
					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	57,247.36	57,247.36	42,103.82	15,143.54

BOROUGH OF STRATFORD

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div>										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Appropriations:					56-499		-	-	-	-

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: BOROUGH OF STRATFORD

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

Date

johnkeenan@stratfordnj.org

Clerk of the Governing Body