SAL OF THE STATE OF	State of New Jersey								
NO SUL	Lo	ocal Gov	vernme	nt Service	es				
Year:	2022	Municip	pal User	Friendly B	udget				
MUNICIPALITY:	0432 Stratford Borough -	County of Camder	n		•			Adopted 🔻	
Municode:	0432			Filename	0432_fba	_202	22.xls	m	
	Website:	www.stratford	dnj.org						
	Phone Number:			(856) 783-0600					
	Mailing Address:			307 Union Ave					
			Municipality:	Stratford	State:	NJ	Zip:	08084	
	Mayor				, , , , , , , , , , , , , , , , , , ,			<u> </u>	
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
Josh		Keenan		12/31/2023	joshkeenan@st	ratford	nj.org		
	Chief Administr	ative Office	r	_					
John	D	Keenan Jr.			johnkeenan@st	tratford	Inj.org		
-	Chief Financial	Officer							
Robin	D	Sarlo			robinsarlo@str	ratfordr	nj.org		
	Municipal Clerk	-							
Bill		Bray			billbray@stratfo	ordnj.o	rg		
	Registered Mun	icipal Acco	untant						
Scott	Р	Barron			sbarron@bown	nan.cpa	1		
	Governing Body	y Members		-					
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
Stephen		Gandy		12/31/2024	stephengandy@	9stratfc	ordnj.or	g	
James		Kelly		12/31/2024	jameskelly@str	atfordr	ij.org		
Tina		Lomanno		12/31/2022	tinalomanno@s	stratfor	dnj.org		
Linda		Hall		12/31/2022	lindahall@strat	fordnj.	org		
Pat		Gilligan		12/31/2023	patgilligan@stra	atfordn	j.org		
Michael		Tolomeo		12/31/2023	miketolome@s	tratford	Inj.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2022 Budg	<u>et</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<u>Total Levy</u>	Taxpayer Impact			
Municipal Purpose Tax	0.990	\$4,055,927.04	33.35%	\$1,563.21	Municipal Purpose Tax	ACTUAL	\$4,152,285.7
Municipal Library	0.037	\$149,709.52	1.23%	\$58.42	Municipal Library	ACTUAL	\$161,789.7
Municipal Open Space	0.014	\$57,247.36	0.47%	\$22.11	Municipal Open Space	ACTUAL	\$57,247.3
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.929	\$7,899,544.00	64.95%	\$3,045.89	Local School District	ESTIMATED	\$8,057,535.0
Regional School District	0.663		0.00%	\$1,046.88	Regional School District	ESTIMATED	\$2,768,922.0
County Purposes	0.851		0.00%	\$1,343.73	County Purposes	ESTIMATED	\$3,552,824.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.022		0.00%	\$34.74	County Open Space	ESTIMATED	\$91,772.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	4.506	\$12,162,427.92	100.00%	\$7,114,98	Total ESTIMATED amount to be raised by taxe	8	\$18,842,375.8
Total Taxable Valuation as of	October 1, 2021	\$408 028 091 00			Revenue Anticipated Excluding Tax Levy		3 021 936 26
	October 1, 2021	\$408,028,091.00			Revenue Anticipated, Excluding Tax Levy	lla sta d Tarras	3,021,936.20
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Unco	llected Taxes	
(To be used to calculate the current year tax rate	e) =	\$408,028,091.00 \$157,900.05			Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy	ollected Taxes	\$14,528,300.3
(To be used to calculate the current year tax rate	e) sessment	\$157,900.05			Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ollected Taxes	\$14,528,300.3
(To be used to calculate the current year tax rate	e) sessment		<u>omparison</u>		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy	llected Taxes	\$14,528,300.3 \$11,506,364.1
(To be used to calculate the current year tax rate	e) sessment	\$157,900.05	omparison		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ollected Taxes	\$14,528,300.30 \$11,506,364.10 \$455,500.00
(To be used to calculate the current year tax rate	e) = sessment	\$157,900.05			Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	\$14,528,300.3 \$11,506,364.1 \$455,500.0
(To be used to calculate the current year tax rate	e) = sessment	\$157,900.05 Zear to Current Year C		1	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	\$14,528,300.3 \$11,506,364.1 \$455,500.0 \$11,961,864.1
(To be used to calculate the current year tax rate	e) sessment <u>Prior Y</u> <u>Comparison</u> Prior Year	\$157,900.05 Year to Current Year C n - Municipal Purposes Current Year	Tax Rate % Change (+/-)	-	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	ollected Taxes	\$14,528,300.30 \$11,506,364.10 \$455,500.00 \$11,961,864.10
(To be used to calculate the current year tax rate	e) sessment <u>Prior Y</u>	\$157,900.05 Year to Current Year C	Tax Rate]	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	ollected Taxes	\$14,528,300.30 \$11,506,364.10 \$455,500.00 \$11,961,864.10
(To be used to calculate the current year tax rate	e) sessment <u>Prior Y</u> <u>Comparison</u> Prior Year 0.990	\$157,900.05 Year to Current Year C n - Municipal Purposes Current Year	<u>Tax Rate</u> % Change (+/-) 8.28%]	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	ollected Taxes	\$14,528,300.30 \$11,506,364.10 \$455,500.00 \$11,961,864.10 96.19
(To be used to calculate the current year tax rate	e) sessment <u>Prior Y</u> <u>Comparison</u> <u>Prior Year</u> 0.990 <u>Comparison</u>	\$157,900.05 Year to Current Year C n - Municipal Purposes Current Year 1.072 n - Municipal Purposes	<u>Tax Rate</u> % Change (+/-) 8.28% <u>Tax Levy</u>	\$ Change (+/-)	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$14,528,300.30 \$11,506,364.10 \$455,500.00 \$11,961,864.10 96.19
(To be used to calculate the current year tax rate	e) sessment Prior Y Comparison Prior Year 0.990 Comparison Prior Year O.990	\$157,900.05 Year to Current Year C A - Municipal Purposes Current Year 1.072 A - Municipal Purposes Current Year 9	<u>Tax Rate</u> % Change (+/-) 8.28% <u>Tax Levy</u> 6 Change (+/-)	\$ Change (+/-) \$96.358.74	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		\$14,528,300.30 \$11,506,364.10 \$455,500.00 \$11,961,864.10 96.19
(To be used to calculate the current year tax rate	e) sessment <u>Prior Y</u> <u>Comparison</u> <u>Prior Year</u> 0.990 <u>Comparison</u>	\$157,900.05 Year to Current Year C n - Municipal Purposes Current Year 1.072 n - Municipal Purposes	<u>Tax Rate</u> % Change (+/-) 8.28% <u>Tax Levy</u>		 Budget Appropriations, before Reserve for Unconstructed Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year 		\$14,528,300.3 \$11,506,364.1 \$455,500.0 \$11,961,864.1 96.19 y Net of Appeals
(To be used to calculate the current year tax rate	e) sessment <u>Prior Y</u> <u>Comparison</u> <u>0.990</u> <u>Comparison</u> <u>Prior Year</u> <u>9</u> <u>9</u>	\$157,900.05 Year to Current Year C A - Municipal Purposes Current Year 1.072 A - Municipal Purposes Current Year \$4,152,285.78	<u>Tax Rate</u> % Change (+/-) 8.28% <u>Tax Levy</u> 6 Change (+/-) 2.38%	\$96,358.74	 Budget Appropriations, before Reserve for Unconstructed Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 		\$14,528,300.36 \$11,506,364.10 \$455,500.00 \$11,961,864.10 96.19 y Net of Appeals 18,192,462.5
(To be used to calculate the current year tax rate	e) sessment Prior Y Comparison Prior Year 0.990 Comparison Prior Year 4,055,927.04 Comparison - Impact	\$157,900.05 Year to Current Year C 1 - Municipal Purposes Current Year 1.072 1 - Municipal Purposes Current Year \$4,152,285.78 t on Avg. Residential Taggets	Tax Rate % Change (+/-) 8.28% Tax Levy 6 Change (+/-) 2.38% ax Payment (Mun	\$96,358.74	 Budget Appropriations, before Reserve for Uncorrotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021 		\$14,528,300.3 \$11,506,364.1 \$455,500.0 \$11,961,864.1 96.19 y Net of Appeals 18,192,462.5 18,453,266.4
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	e) sessment <u>Prior Y</u> <u>Comparison</u> <u>Prior Year</u> <u>0.990</u> <u>Comparison</u> <u>Prior Year</u> <u>\$4,055,927.04</u> <u>Comparison - Impact</u> <u>Prior Year</u>	\$157,900.05 Year to Current Year C A - Municipal Purposes Current Year 1.072 A - Municipal Purposes Current Year \$4,152,285.78 Current Year \$4,152,285.78 Current Year \$4,152,285.78	Tax Rate % Change (+/-) 8.28% Tax Levy 6 Change (+/-) 2.38% ax Payment (Mun 6 Change (+/-)	\$96,358.74 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserve for Unconstructed Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 		\$14,528,300.36 \$11,506,364.10 \$455,500.00 \$11,961,864.10 96.199
(To be used to calculate the current year tax rate	e) sessment Prior Y Comparison Prior Year 0.990 Comparison Prior Year 4,055,927.04 Comparison - Impact	\$157,900.05 Year to Current Year C 1 - Municipal Purposes Current Year 1.072 1 - Municipal Purposes Current Year \$4,152,285.78 t on Avg. Residential Taggets	Tax Rate % Change (+/-) 8.28% Tax Levy 6 Change (+/-) 2.38% ax Payment (Mun	\$96,358.74 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserve for Uncorrotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021 		\$14,528,300.36 \$11,506,364.10 \$455,500.00 \$11,961,864.10 96.19 y Net of Appeals 18,192,462.5 18,453,266.4

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget
08	Surplus	16.97%	\$137,800.00	\$812,000.00	\$949,800.00	\$782,000.00	
08	Local Revenue	-0.21%	(\$1,763.83)	\$844,273.07	\$842,509.24	\$478,512.50	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$720,632.00	\$720,632.00	\$720,632.00	
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00		
	Special Revenue Items w/ Prior Written Consent						
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00		
08	Additional Revenue Offset by Appropriations	-0.25%	(\$160.75)	\$65,160.75	\$65,000.00	\$65,000.00	
10	Public and Private Revenue	-83.22%	(\$194,605.14)	\$233,842.84	\$39,237.70	\$39,237.70	
08	Other Special Items	76.83%	\$298,289.37	\$388,264.69	\$686,554.06	\$686,554.06	
15	Receipts from Delinquent Taxes	5.09%	\$12,106.65	\$237,893.35	\$250,000.00	\$250,000.00	
	Amount to be raised by taxation						
07	Local Tax for Municipal Purposes	0.00%	\$0.00	\$4,152,285.78	\$4,152,285.78	\$4,152,285.78	
07	Minimum Library Tax	8.07%	\$12,080.22	\$149,709.52	\$161,789.74	\$161,789.74	
54	Open Space Levy Tax	0.00%	\$0.00	\$57,247.36	\$57,247.36		\$57,247.36
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		
	Total	3.44%	\$263,746.52	\$7,661,309.36	\$7,925,055.88	\$7,336,011.78	\$57,247.36

Arts and Culture					
Trust Fund	Utility	Utility	Utility	Utility	Utility
	\$167,800.00				
	\$363,996.74				
\$0.00	\$531,796.74	\$0.00	\$0.00	\$0.00	\$0.00

21Land-Us22Uniform23Insurance25Public S26Public V27Health a28Parks and29Education30Unclass31Utilities32Landfill35Conting	Safety			4.55%	¢11 172 20		
22Uniform23Insurance25Public S26Public V27Health a28Parks ar29Education30Unclass31Utilities32Landfill35Conting	n Construction Code ce Safety				\$44,473.39	\$976,524.68	\$1,020,998.07
23Insurance25Public S26Public V27Health a28Parks ar29Education30Unclass31Utilities32Landfill35Conting	ce Safety			20.99%	\$4,121.20	\$19,633.17	\$23,754.37
25Public S26Public V27Health a28Parks ar29Education30Unclass31Utilities32Landfill35Conting	Safety			#DIV/0!	\$0.00		\$0.00
26Public V27Health a28Parks ar29Education30Unclass31Utilities32Landfill35Conting	~			15.71%	\$122,921.97	\$782,322.99	\$905,244.96
 27 Health a 28 Parks ar 29 Education 30 Unclass 31 Utilities 32 Landfill 35 Conting 	Vorka			0.97%	\$19,620.31	\$2,023,825.23	\$2,043,445.54
28Parks and29Education30Unclass31Utilities32Landfill35Conting	VOIKS			1.49%	\$2,476.93	\$166,098.10	\$168,575.03
29Education30Unclass31Utilities32Landfill35Conting	and Human Services			4.02%	\$835.37	\$20,783.25	\$21,618.62
30Unclass31Utilities32Landfill35Conting	nd Recreation			28.65%	\$16,400.00	\$57,247.36	\$73,647.36
31Utilities32Landfill35Conting	on (including Library)			8.07%	\$12,080.22	\$149,709.52	\$161,789.74
32Landfill35Conting				-6.16%	(\$2,600.00)	\$42,200.00	\$39,600.00
35 Conting	and Bulk Purchases			49.23%	\$77,200.00	\$156,810.00	\$234,010.00
0	/ Solid Waste Disposal			6.54%	\$42,369.16	\$648,231.22	\$690,600.38
0.6	ency			#DIV/0!	\$0.00		\$0.00
36 Statutor	y Expenditures			4.64%	\$34,557.52	\$744,652.62	\$779,210.14
37 Judgeme	ents			#DIV/0!	\$0.00		\$0.00
42 Shared S	Services			20.08%	\$16,000.00	\$79,672.43	\$95,672.43
43 Court ar	nd Public Defender			14.89%	\$25,645.01	\$172,194.73	\$197,839.74
44 Capital				-53.57%	(\$30,000.00)	\$56,000.00	\$26,000.00
45 Debt				3.44%	\$25,999.40	\$755,037.60	\$781,037.00
46 Deferred	d Charges			70.83%	\$42,500.00	\$60,000.00	\$102,500.00
48 Debt - T	Type 1 School District			#DIV/0!	\$0.00		\$0.00
50 Reserve	for Uncollected Taxes			0.00%	\$0.00	\$455,500.00	\$455,500.00
55 Surplus	General Budget			#DIV/0!	\$104,012.50		\$104,012.50
Total		0.00	0.00	7.58%	\$558,612.98	\$7,366,442.90	\$7,925,055.88

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
		_			-			-
¢ (52,4(2,92				¢267.524.24				
\$653,463.83				\$367,534.24				
\$23,754.37								
\$905,244.96								
\$2,028,328.22	\$15,117.32							
\$168,575.03								
\$19,022.12	\$2,596.50							
	\$16,400.00	\$57,247.36						
\$161,789.74								
\$39,600.00								
\$234,010.00								
\$682,880.00	\$7,720.38							
\$755,560.14				\$23,650.00				
* 05.650.40								
\$95,672.43								
\$197,839.74								
\$26,000.00				¢2, (00,00				
\$744,437.00				\$36,600.00				
\$102,500.00								
\$455,500.00								
φ+33,300.00				\$104,012.50				
\$7,294,177.58	\$41,834.20	\$57,247.36	\$0.00	\$531,796.74	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGE'. STRUCTURAL BUDGET IN

_				STRUCTURAL	BUDGET IN.
Revenues at Rist.	Future V Peductions	Street Appropriation In-	octural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount
			None		

Γ SECTION

IBALANCES

Comment/Explanation

Property Tax Assess	<u>ments - Taxable Prop</u>	erties (October 1, 2021 Valu	<u>1e)</u>	Property Tax Asses	<u>sments - Exempt Prop</u>	erties (October 1, 2021 Val	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	87	\$3,993,000.00	0.98%	15A Public Schools	12	\$82,709,800.00	51.019
2 Residential	2,106	\$332,537,500.00	81.47%	15B Other Schools			0.009
A/3B Farm			0.00%	15C Public Property	47	\$18,245,800.00	11.25
4A Commercial	99	\$52,581,300.00	12.88%	15D Church and Charities	20	\$56,471,100.00	34.83
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00
4C Apartments	11	\$19,051,800.00	4.67%	15F Other Exempt	26	\$4,709,400.00	2.90
A/5B Railroad			0.00%				
A/6B Business Personal Property			0.00%				
Total	2,303	\$408,163,600.00	100.00%	Total	105	\$162,136,100.00	100.00
Average Ratio (%), Assessed to True	Value	84.36%					
Equalized Valuation, Taxable Properti		\$483,835,467.05		Percentage of Exempt vs.			
Equalized Valuation, Taxable Property		\$485,855,407.05			20.720/		
Trate 1 H = Compared to a second 1 C	1.1.2001		C 00	Non-Exempt Properties	39.72%		
Total # of property tax appeals fi	led in 2021	County Tax Board	6.00				
		State Tax Court	2.00				
Number of 2021 County Tax Board de	ecisions appealed to Ta	x Court	0.00				
Number of pending property tax appea	als in State Tax Court		4.00				
Amount paid out by municipality for ta	ax appeals in 2021						
	**						
<u>Prior Budget Year's Payn</u>		PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate			
G Commercial/Industrial Exemption							
I Dwelling Exemption	2		\$9,000.00	\$405.54			
J Dwelling Abatement	7		\$129,600.00	\$5,839.78			
0							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
LNew Dwelling/Conversion AbatementNMultiple Dwelling Exemption							
L New Dwelling/Conversion Abatement							

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

USER FRIENDLY

Long Term T

Pri	ior Budget Year's	s Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year's	s Payments in Lie	u of Tax (PILOT	') - Long Term Ta	<u>x Exemptions</u>
	roject Jame	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Stratfo	ord Square	Comm./Indust.	\$123,434.84	\$4,265,000.00	\$192,180.90					
	rm Exemptions - C	Column Total	123,434.84	4,265,000.00	192,180.90	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00
Mark ''X'' if (Grand Total									

BUDGET SECTION

'ax Exemptions

<u>Prior Budget Y</u>	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Ra		
									-		
Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0		
Long Term Exempti		φ0.00	φ0.00	φ0.00	Total Long Term Exemption			\$4,265,000.00	\$192,180		

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	33,131.02	\$30,776.61				\$2,354.41
Supervisory Staff (Department Heads & Managers)	4.00	2.00	602,304.00	\$432,335.90	\$8,000.00	\$69,556.68	\$58,725.72	\$33,685.70
Police Officers (Including Superior Officers)	18.00	3.00	2,573,490.99	\$1,700,472.22	\$92,500.00	\$465,407.01	\$177,949.39	\$137,162.37
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	6.00	2.00	236,760.95	\$166,756.10	\$1,500.00	\$26,467.62	\$29,165.64	\$12,871.59
All Other Non-Union Employees not listed above	1.00	25.00	361,366.23	\$319,080.00		\$7,990.00	\$9,886.61	\$24,409.62
Totals	29.00	39.00	3,807,053.19	\$2,649,420.83	\$102,000.00	\$569,421.31	\$275,727.36	\$210,483.69

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	10.00	\$11,725.44	\$117,254.40	7.00	\$10,567.78	\$73,974.46
Parent & Child	2.00	\$20,988.48	\$41,976.96	3.00	\$19,955.76	\$59,867.28
Employee & Spouse (or Partner)	4.00	\$23,450.76	\$93,803.04	2.00	\$22,541.28	\$45,082.56
Family	7.00	\$32,713.80	\$228,996.60	7.00	\$30,938.37	\$216,568.59
Employee Cost Sharing Contribution (enter as negative -)			(\$112,108.08)			(\$95,319.18)
Subtotal	23.00		\$369,922.92	19.00		\$300,173.71
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$7,549.86	\$52,849.02	7	\$6,359.76	\$44,518.32
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	7	\$13,765.20	\$96,356.40	5	\$12,844.94	\$64,224.70
Family	4	\$28,498.20	\$113,992.80	6	\$26,427.54	\$158,565.24
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	18.00		\$263,198.22	18.00		\$267,308.26
GRAND TOTAL	41.00		\$633,121.14	37.00		\$567,481.97

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items) Gross Days of Approved Indivi					
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
PBA Local 30	740.00	\$78,541.95	Agreement X		

Totals	740.00	\$78,541.95
Total Funds Reserved a		
Total Funds App		

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,820,000.00	\$2,820,000.00	\$0.00	Utility Fund - Principal	\$34,100.00			
Regional School Debt	\$1,106,594.47	\$1,106,594.47	\$0.00	Utility Fund - Interest	\$2,500.00			
				Bond Anticipation Notes - Principal	\$730,537.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$13,900.00			
	\$221,400.00		\$221,400.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$781,037.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$764,637.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$3,721,308.25		\$3,721,308.25	Total Interest	\$16,400.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	9.86%			
Loans and Other Debt			\$0.00			•		
		-		Description		Debt Not Li	sted Above	
Total (Current Year)	\$7,869,302.72	\$3,926,594.47	\$3,942,708.25	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	6,981			Total Other				
Per Capita Gross Debt	\$1,127.25			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$564.78			Rating				
				Year of Last Rating				
3 Year Average Property Valuation		\$459,143,316.33						
	=			Mark ''X'' if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Average P	roperty Valuation	0.86%			-			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AN

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service
Lead	School District	Stratford Board of Education	Police	Police

Amount Received Page Total		
Amount Paid Page Total		
Page Total		

JD RECEIVED

Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
School Resource Officer			\$65,000.00

	\$65,000.00
	\$0.00
	\$65,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDE

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service

Amount Received Total		
Amount Paid Total		
Total		

D AND RECEIVED

Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

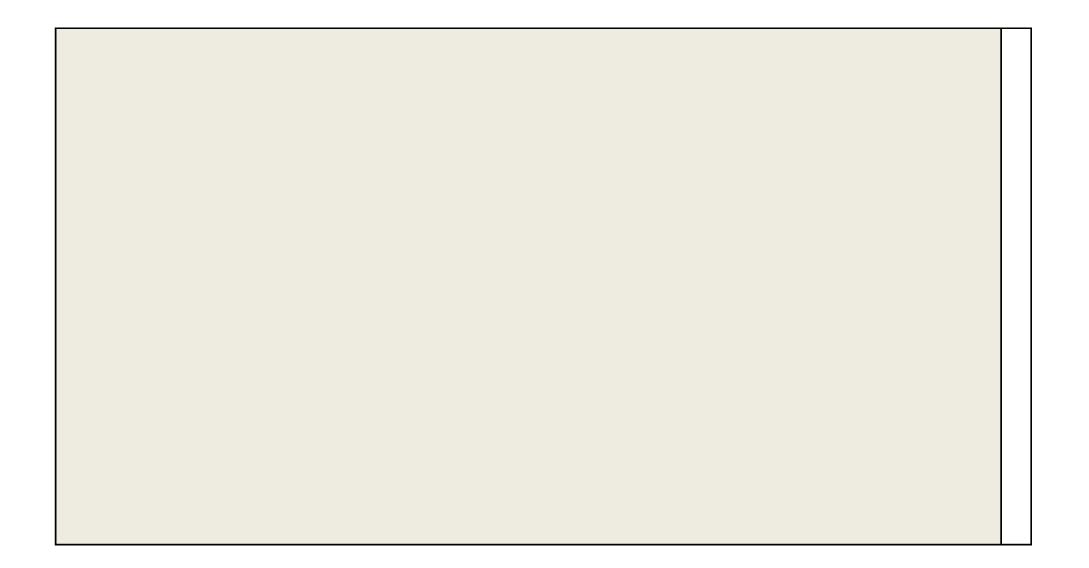
	\$65,000.00
	\$0.00
	\$65,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDG

(Press ALT-Enter to go to a new line in each cell)



ET SECTION - Notes

